

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

OFFICE OF THE PRESIDENT

2021-22 BUDGET SUMMARY

DEPARTMENT	2020-21				2021-22
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
Office Of The President	\$ 906,238	\$ 1,291,119	\$ 1,256,513	\$ 34,606	\$ 1,093,176
Program Support	376,229	518,868	445,746	73,121	335,924
TOTAL OFFICE OF THE PRESIDENT	\$ 1,282,467	\$ 1,809,987	\$ 1,702,259	\$ 107,727	\$ 1,429,100

2021-22 BUDGETS BY CATEGORY

DEPARTMENT	MPP	Staff & Temp Help	Students	OEE	Total
Office of the President	\$ 674,796	\$ 194,895	\$ 10,000	\$ 213,485	\$ 1,093,176
Program Support	-	75,000	-	260,924	335,924
TOTAL OFFICE OF THE PRESIDENT	\$ 674,796	\$ 269,895	\$ 10,000	\$ 474,409	\$ 1,429,100

* Final Budget includes Prior Year Carry Forward.

**Actual Expenditures include Benefits.