

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND**

<b>STUDENT AFFAIRS</b>					
<b>2021-22 BUDGET SUMMARY</b>					
<b>SCHOOL/DEPARTMENT</b>	<b>2020-21</b>				<b>2021-22</b>
	<b>Initial Budget</b>	<b>Final Budget*</b>	<b>Actual Expenditures**</b>	<b>Carry Forward</b>	<b>Initial Budget</b>
<b>OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS</b>					
Vice President Of Student Affairs	\$ 775,627	\$ 1,104,480	\$ 988,041	\$ 116,439	\$ 649,430
Reserve	457,561	831,969	560,026	271,943	2,331,713
Food Security	70,174	208,342	100,472	107,870	24,940
<b>TOTAL OFFICE OF THE VICE PRES. OF STUDENT AFFAIRS</b>	<b>\$ 1,303,362</b>	<b>\$ 2,144,792</b>	<b>\$ 1,648,539</b>	<b>\$ 496,252</b>	<b>\$ 3,006,083</b>
<b>DEAN OF STUDENTS</b>					
Cross Cultural & Gender Center	\$ 475,831	\$ 733,295	\$ 718,701	\$ 14,594	\$ 431,803
Services for Students with Disabilities	798,184	1,143,738	1,114,511	29,226	756,737
Student Involvement	378,890	709,442	562,976	146,466	595,625
PCHRE	110,847	76,160	35,043	41,117	104,007
Student Life	273,620	345,999	149,725	196,275	247,690
<b>TOTAL DEAN OF STUDENTS</b>	<b>\$ 2,037,372</b>	<b>\$ 3,008,634</b>	<b>\$ 2,580,956</b>	<b>\$ 427,678</b>	<b>\$ 2,135,862</b>
<b>ENROLLMENT SERVICES</b>					
University Registrar (Admissions & Records)	\$ 1,242,860	\$ 2,087,290	\$ 2,052,640	\$ 34,650	\$ 1,255,173
Enrollment Services (Management)	187,148	249,981	247,261	2,720	186,006
Office of Financial Aid	1,606,996	2,243,843	2,183,837	60,006	1,521,381
Admissions and Recruitment (Undergraduate Student Recruitment)	2,171,113	3,444,680	3,352,323	92,357	2,127,332
University Outreach	435,581	634,730	496,553	138,177	393,533
<b>TOTAL ENROLLMENT SERVICES</b>	<b>\$ 5,643,698</b>	<b>\$ 8,660,525</b>	<b>\$ 8,332,615</b>	<b>\$ 327,910</b>	<b>\$ 5,483,425</b>

\* Final Budget includes Prior Year Carry Forward and Benefits.

\*\*Actual Expenditures include Benefits.

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<b>STUDENT SUCCESS SERVICES</b>					
University Advising (Advising Services)	\$ 554,753	\$ 1,042,795	\$ 868,055	\$ 174,741	\$ 559,585
Support Net (Early Warning/Intensive Learning Experience)	236,262	353,610	323,060	30,550	236,262
Career Development Center	737,573	1,119,871	1,050,184	69,687	523,999
Educational Opportunity Program & Retention Support	1,011,631	1,547,312	1,488,145	59,167	1,007,327
Learning Center	1,119,393	1,531,766	1,482,316	49,450	894,078
Student Success Services	225,826	346,406	327,559	18,847	252,251
Summer Bridge	103,186	103,251	10,455	92,796	103,186
Professional Examination Service	54,762	76,805	94,601	(17,796)	-
<b>TOTAL STUDENT SUCCESS SERVICES</b>	<b>\$ 4,043,386</b>	<b>\$ 6,121,815</b>	<b>\$ 5,644,375</b>	<b>\$ 477,440</b>	<b>\$ 3,576,688</b>
<b>UNIVERSITY HEALTH &amp; PSYCHOLOGICAL SERVICES</b>	<b>\$ 132,741</b>	<b>\$ 961,349</b>	<b>\$ 286,457</b>	<b>\$ 674,891</b>	<b>\$ 133,107</b>
<b>TOTAL STUDENT AFFAIRS</b>	<b>\$ 13,160,559</b>	<b>\$ 20,897,115</b>	<b>\$ 18,492,942</b>	<b>\$ 2,404,172</b>	<b>\$ 14,335,165</b>

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