

2021-22 Changes Impacting Fresno State's Operating Fund Budget

2021-22 Enacted State Budget Allocations

The 2021-22 state budget, signed on July 12, 2021, includes a \$550.2 million increase in recurring General Fund appropriation for California State University operating fund. The budget includes restoration of the previously enacted \$299 million General Fund reduction to the CSU, A \$186 million base increase for operating costs, \$15 million for Basic Needs Initiative part of GI2025, \$15 million for student mental health, \$25 million academic programs, \$2 million for common learning management system, \$1 million for enrollment growth, \$6 million summer financial aid, \$1 million for Mervyn M. Dymally African American Political and Economic Institute and \$0.2 million for Corporation for Education Network Initiatives in California.

2020-21 Final Budget	\$168,454,000
2020-21 State Funded Retirement Adjustment	(\$1,927,000)
2020-21 Compensation Adjustment	\$70,000
2020-21 Revised General Fund Base	\$166,597,000
2021-22 General Fund Increase	\$17,215,000
2021-22 Total General Fund Budget	\$183,812,000
2021-22 Gross Tuition & Fees	\$147,240,000
2021-22 Operating Budget	\$331,052,000

Campus resident full-time equivalent student (FTES) enrollment target for 2021-22 is 19,875 while non-resident enrollment is 533.

The 2021-22 enacted state budget allocation details are summarized on the following pages.

Please direct questions concerning the budget allocations to Pam Lewis, Budget and Resource Planning Manager at (559) 278-5295.