

CALIFORNIA STATE UNIVERSITY, FRESNO
2021-22 GENERAL FUND
REVENUE BUDGET SUMMARY

| | 2020-21 | | | | 2021-22 |
|--|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|
| | Initial Budget | Final Budget | Actual Revenues | Revenue Variance | Initial Budget |
| GENERAL FUND STATE ALLOCATION | \$ 168,454,000 | \$ 166,597,000 | \$ 147,240,000 | \$ (19,357,000) | \$ 183,812,000 |
| REVENUES | | | | | |
| Tuition Fee Revenue | 137,631,026 | 138,619,513 | 133,180,416 | (5,439,097) | 136,562,742 |
| Non-Resident Tuition | 6,640,250 | 6,640,250 | 5,778,045 | (862,205) | 5,660,000 |
| Student Academic Services Fee | 683,224 | 683,224 | 573,176 | (110,048) | 635,658 |
| Application Fee | 803,500 | 829,130 | 942,190 | 113,060 | 916,500 |
| Miscellaneous Revenue | 18,000 | 18,000 | 96 | (17,904) | 2,100 |
| Total Revenues | 145,776,000 | 146,790,117 | 140,473,923 | (6,316,194) | 143,777,000 |
| TOTAL GENERAL FUND REVENUE BUDGET BEFORE OTHER REVENUES | \$ 314,230,000 | \$ 313,387,117 | \$ 287,713,923 | \$ (25,673,194) | \$ 327,589,000 |
| OTHER REVENUES | | | | | |
| Investment Interest Revenue | - | 201,810 | 201,810 | - | - |
| Total Other Revenues | - | 201,810 | 201,810 | - | - |
| TOTAL GENERAL FUND REVENUE BUDGET | \$ 314,230,000 | \$ 313,588,927 | \$ 287,915,733 | \$ (25,673,194) | \$ 327,589,000 |