

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND**

**ATHLETICS DEPARTMENT**

**2020-21 BUDGET SUMMARY**

	<b>2019-20</b>				<b>2020-21</b>
	<b>Initial Budget</b>	<b>Final Budget*</b>	<b>Actual Expenditures**</b>	<b>Carry Forward</b>	<b>Initial Budget</b>
Athletics Department	\$ 6,120,298	\$ 16,811,631	\$ 16,811,631	\$ -	\$ 6,210,200
<b>TOTAL ATHLETICS DEPARTMENT</b>	<b>\$ 6,120,298</b>	<b>\$ 16,811,631</b>	<b>\$ 16,811,631</b>	<b>\$ -</b>	<b>\$ 6,210,200</b>

**2020-21 BUDGETS BY CATEGORY**

	<b>Tenured Faculty</b>	<b>MPP</b>	<b>Staff &amp; Temp Help</b>	<b>OEE</b>	<b>Total</b>
Athletics Department	\$ 2,539,088	\$ 3,648,738	\$ 22,374	\$ -	\$ 6,210,200
<b>TOTAL ATHLETICS DEPARTMENT</b>	<b>\$ 2,539,088</b>	<b>\$ 3,648,738</b>	<b>\$ 22,374</b>	<b>\$ -</b>	<b>\$ 6,210,200</b>

\* Final Budget includes Prior Year Carry Forward.

\*\*Actual Expenditures include Benefits.