

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

STUDENT AFFAIRS					
2020-21 BUDGET SUMMARY					
SCHOOL/DEPARTMENT	2019-20				2020-21
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS					
Vice President Of Student Affairs	\$ 923,158	\$ 1,252,767	\$ 1,074,781	\$ 177,986	\$ 775,627
Reserve	844,628	165,099	38,706	126,393	457,561
Food Security	72,062	140,853	120,568	20,284	70,174
TOTAL OFFICE OF THE VICE PRES. OF STUDENT AFFAIRS	\$ 1,839,848	\$ 1,558,719	\$ 1,234,056	\$ 324,663	\$ 1,303,362
DEAN OF STUDENTS					
Cross Cultural & Gender Center	\$ 508,356	\$ 845,647	\$ 848,450	\$ (2,803)	\$ 475,831
Services for Students with Disabilities	1,024,337	1,517,822	1,408,798	109,024	798,184
Student Involvement	429,846	1,023,411	1,007,531	15,879	378,890
PCHRE	126,230	148,155	90,390	57,764	110,847
Student Life	537,173	399,700	242,818	156,881	273,620
TOTAL DEAN OF STUDENTS	\$ 2,625,942	\$ 3,934,734	\$ 3,597,988	\$ 336,746	\$ 2,037,372
ENROLLMENT SERVICES					
University Registrar (Admissions & Records)	\$ 1,403,951	\$ 2,301,609	\$ 2,301,974	\$ (364)	\$ 1,242,860
Enrollment Services (Management)	224,368	448,978	447,467	1,511	187,148
Office of Financial Aid	1,753,225	2,509,235	2,471,282	37,953	1,606,996
Admissions and Recruitment (Undergraduate Student Recruitment)	2,120,489	3,396,413	3,340,346	56,067	2,171,113
University Outreach	518,347	759,474	652,799	106,675	435,581
TOTAL ENROLLMENT SERVICES	\$ 6,020,380	\$ 9,415,710	\$ 9,213,868	\$ 201,842	\$ 5,643,698

* Final Budget includes Prior Year Carry Forward and Benefits.

**Actual Expenditures include Benefits.

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STUDENT SUCCESS SERVICES					
University Advising (Advising Services)	\$ 658,881	\$ 1,003,018	\$ 922,833	\$ 80,185	\$ 554,753
Support Net (Early Warning/Intensive Learning Experience)	261,132	470,884	435,885	34,999	236,262
Career Development Center	868,441	1,374,993	1,245,501	129,492	737,573
Educational Opportunity Program & Retention Support	1,143,610	1,690,616	1,628,191	62,425	1,011,631
Learning Center	1,297,775	1,555,558	1,574,138	(18,580)	1,119,393
Student Success Services	235,523	398,949	362,621	36,328	225,826
Summer Bridge	226,362	230,201	117,953	112,248	103,186
Professional Examination Service	107,520	170,857	170,857	-	54,762
TOTAL STUDENT SUCCESS SERVICES	\$ 4,799,244	\$ 6,895,077	\$ 6,457,980	\$ 437,097	\$ 4,043,386
UNIVERSITY HEALTH & PSYCHOLOGICAL SERVICES	\$ 152,683	\$ 901,790	\$ 213,865	\$ 687,925	\$ 132,741
TOTAL STUDENT AFFAIRS	\$ 15,438,097	\$ 22,706,030	\$ 20,717,757	\$ 1,988,274	\$ 13,160,559

* Final Budget includes Prior Year Carry Forward and Benefits.

**Actual Expenditures include Benefits.