

2020-21 Changes Impacting Fresno State's Operating Fund Budget

2020-21 Enacted State Budget Allocations

The 2020-21 state budget, enacted on June 29, 2020, includes a \$299 million decrease in recurring General Fund along with a reduction of tuition revenue of \$24.2 million from changes in enrollment patterns and behavior, equals \$323.2 million decrease in recurring funding for California State University compared to 2019-20.

2019-20	Budget Act General Fund Appropriation	\$	183,037,032
	Retirement Adjustment		1,777,000
2019-20	Total General Fund Budget	\$	184,814,032
2020-21	General Fund Decrease		(16,360,032) !
2020-21	Total General Fund Budget	\$	168,454,000
2019-20	Final Budget Gross Tuition & Fees	\$	146,203,000
2020-21	Adjustment from Change in Enrollment Patterns		3,036,000
2020-21	Gross Tuition and Fees	\$	149,239,000
2020-21	Total Operating Budget	\$	317,693,000

Campus resident full-time equivalent student (FTES) enrollment target for 2020-21 is 19,875 while non-resident enrollment is 667.

The 2020-21 enacted state budget allocation details are summarized on the following pages.

Please direct questions concerning the budget allocations to Pam Lewis, Budget and Resource Planning Manager at (559) 278-5295.