

California State University, Fresno  
2020-21 University Budget Summary  
Chancellor's Office Coded Memo B 2020-01

Gross Budget Summary	General Fund	Fee Revenue	Non Resident Tuition Revenue	Other Fee Revenue	Total
<b>Final Balance B 2019-02</b>	\$ 183,037,032	\$ 130,243,000	\$ 6,192,000	\$ 9,768,000	\$ 329,240,032
<b>Enacted Base Budget Adjustments (Memo B 2019-02)</b>					
2019-20 State Funded Retirement Adjustments	1,777,000	-	-	-	1,777,000
<b>Revised 2019/20 General Fund Base</b>	<b>1,777,000</b>	<b>130,243,000</b>	<b>6,192,000</b>	<b>9,768,000</b>	<b>331,017,032</b>
<b>Revised General Fund Base (Before Tuition Fee Discount Adjustment)</b>	<b>184,814,032</b>	<b>130,243,000</b>	<b>6,192,000</b>	<b>9,768,000</b>	<b>331,017,032</b>
<b>General Fund</b>					
<b>2019/20 General Fund Base</b>	<b>184,814,032</b>	<b>130,243,000</b>	<b>6,192,000</b>	<b>9,768,000</b>	<b>331,017,032</b>
2020-21 General Fund Decrease	<b>(16,360,032)</b>				<b>(16,360,032)</b>
<b>Total General Fund Allocation</b>	<b>168,454,000</b>	<b>130,243,000</b>	<b>6,192,000</b>	<b>9,768,000</b>	<b>314,657,000</b>
<b>Revenue &amp; Nonresident Tuition Adjustments</b>					
	-	-	-	-	-
2020-21 Adjustment from Change in Enrollment Pattern	-	3,036,000	-	-	3,036,000
<b>Gross Tuition Fee Revenue Adjustments (before Tuition Fee Discounts)</b>	<b>-</b>	<b>3,036,000</b>	<b>-</b>	<b>-</b>	<b>3,036,000</b>
Increase in Tuition Fee Discounts (See Above)	-	-	-	-	-
<b>Net Tuition Fee Revenue Projection after Tuition Fee Discounts</b>	<b>-</b>	<b>3,036,000</b>	<b>-</b>	<b>-</b>	<b>3,036,000</b>
<b>2020-21 Distribution per Coded Memo B 2020-01</b>	<b>\$ 168,454,000</b>	<b>\$ 133,279,000</b>	<b>\$ 6,192,000</b>	<b>\$ 9,768,000</b>	<b>\$ 317,693,000</b>