



April 19, 2021

Message from the President

Members of the Campus Community:

I am pleased to present the California State University, Fresno Budget Book for the 2020-21 fiscal year. The tables and charts contained in this budget document provide both detail and summary data on the allocation of the General Fund budget for fiscal year 2020-21, as well as final budget and expenditure data for fiscal year 2019-20 for comparative purposes. This document also includes similar detail and summary budget and expenditure data on Continuing Education, Health Center, Lottery, and funds and the budgets for the University Auxiliaries.

The 2020-21 budget includes a \$299 million decrease in recurring General Fund appropriation for CSU operations fund along with a reduction of tuition revenue of \$24.2 million from changes in enrollment patterns and behavior, equals a \$323.2 million decrease in recurring funding for California State University compared to 2019-20. Campuses will not receive new funding to help cover the \$46.5 million in anticipated mandatory cost increases for Employer-Paid Health Care Premiums, Operations and Maintenance of New Facilities, Retirement Benefits (above State Funded) and Minimum wage increase. Fresno State's share of budget reduction is \$16,360,032.

California State University, Fresno continues to be a high-quality educational institution and together we have achieved several significant accomplishments over the past fiscal year. During the 2019-20 academic year, Fresno State awarded \$250 million in financial aid to students in need. For the third consecutive year, Fresno State placed among the top five universities for social mobility. The third highest among public national universities for graduation rate performance in U.S. News and World Report's 2020 Best College ratings. Academic year 2020-21, The Lyles College of Engineering ranked number 60 out of 220 universities for Best Undergraduate Engineering Program. The University ranked number 7 for the Most Transformative Colleges in Money Magazine's 50 Best Public Colleges rankings. In addition, Fresno State, along with San Diego State, are the only two CSU campuses to rank in the top 100 public national universities.

These accomplishments could not be possible without outstanding people with strong commitment to excellence. Thank you to the entire campus community for their strong commitment to excellence.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Saul Jimenez-Sandoval'.

Saúl Jiménez-Sandoval, Ph.D.
Interim President