

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

CHIEF FINANCIAL OFFICER - FINANCIAL SERVICES

2019-20 BUDGETS BY CATEGORY

DEPARTMENT	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
Accounting Services	\$ 328,848	\$ 1,041,236	\$ -	\$ -	\$ (156,428)	\$ 1,213,656
Mail, Warehouse & Property Services	335,316	-	42,000	-	(80)	377,236
Office of the Chief Financial Officer	176,007	56,376	-	-	137,789	370,172
Office of Budget & Resource Planning	195,276	70,068	4,500	-	14,892	284,736
Procurement & Support Services	287,568	298,552	27,100	-	4,526	617,746
TOTAL FINANCIAL SERVICES	\$ 1,323,015	\$ 1,466,232	\$ 73,600	\$ -	\$ 699	\$ 2,863,546