

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND**

**ATHLETICS DEPARTMENT**

**2019-20 BUDGET SUMMARY**

	2018-19				2019-20
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
Athletics Department	\$ 5,812,772	\$ 16,806,814	\$ 16,806,814	\$ 0	\$ 6,120,298
<b>TOTAL ATHLETICS DEPARTMENT</b>	<b>\$ 5,812,772</b>	<b>\$ 16,806,814</b>	<b>\$ 16,806,814</b>	<b>\$ 0</b>	<b>\$ 6,120,298</b>

**2019-20 BUDGETS BY CATEGORY**

	Tenured Faculty	MPP	Staff & Temp Help	OEE	Total
Athletics Department	\$ 2,585,090	\$ 3,535,208	\$ -	\$ -	\$ 6,120,298
<b>TOTAL ATHLETICS DEPARTMENT</b>	<b>\$ 2,585,090</b>	<b>\$ 3,535,208</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,120,298</b>

\* Final Budget includes Prior Year Carry Forward.

\*\*Actual Expenditures include Benefits.