

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND**

<b>STUDENT AFFAIRS</b>						
<b>2019-20 BUDGETS BY CATEGORY</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>Tenured Faculty</b>	<b>MPP</b>	<b>Staff &amp; Temp Help</b>	<b>Students</b>	<b>OEE</b>	<b>Total*</b>
<b>OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS</b>						
Vice President of Student Affairs	\$ -	\$ 317,138	\$ 294,780	\$ 25,500	\$ 285,740	\$ 923,158
Reserve	-	-	744,628	-	100,000	844,628
Food Security	-	-	64,512	-	7,550	72,062
<b>TOTAL OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS</b>	<b>\$ -</b>	<b>\$ 317,138.00</b>	<b>\$ 1,103,920.00</b>	<b>\$ 25,500.00</b>	<b>\$ 393,290.00</b>	<b>\$ 1,839,848.00</b>
<b>DEAN OF STUDENTS</b>						
Career Development Center	\$ -	\$ 120,571	\$ 587,653	\$ 87,291	\$ 72,926	\$ 868,441
Cross Cultural and Gender Center	-	165,030	160,668	130,086	52,572	508,356
Services for Students with Disabilities	-	79,187	847,150	73,000	25,000	1,024,337
Student Involvement	-	47,607	244,434	43,000	94,805	429,846
PCHRE	-	5,000	-	7,000	114,230	126,230
Student Life	-	215,073	-	12,000	310,100	537,173
<b>TOTAL DEAN OF STUDENTS</b>	<b>\$ -</b>	<b>\$ 632,468</b>	<b>\$ 1,839,905</b>	<b>\$ 352,377</b>	<b>\$ 669,633</b>	<b>\$ 3,494,383</b>
<b>ENROLLMENT SERVICES</b>						
University Registrar	\$ -	\$ 170,249	\$ 1,140,971	\$ 62,091	\$ 30,640	\$ 1,403,951
Enrollment Services (Management)	-	165,976	12,706	22,000	23,686	224,368
Office of Financial Aid	-	146,171	1,219,004	129,000	259,050	1,753,225
Admissions and Recruitment	-	111,126	1,564,493	190,000	254,870	2,120,489
Outreach and Special Programs	-	86,310	153,384	129,000	149,653	518,347
<b>TOTAL ENROLLMENT SERVICES</b>	<b>\$ -</b>	<b>\$ 679,832</b>	<b>\$ 4,090,558</b>	<b>\$ 532,091</b>	<b>\$ 717,899</b>	<b>\$ 6,020,380</b>
<b>STUDENT SUCCESS SERVICES</b>						
University Advising (Advising Services)	\$ -	\$ 92,475	\$ 439,415	\$ 63,601	\$ 63,390	\$ 658,881
Support Net	-	-	118,337	113,291	29,504	261,132
Educational Opportunity Program & Retention	-	94,450	780,093	153,500	115,567	1,143,610
Learning Center	-	80,004	410,931	764,200	42,640	1,297,775
Student Success Services	-	136,671	62,912	-	35,940	235,523
Summer Bridge	-	-	34,700	58,662	133,000	226,362
Professional Examination Service	-	-	107,520	-	-	107,520
<b>TOTAL STUDENT SUCCESS SERVICES</b>	<b>\$ -</b>	<b>\$ 403,600</b>	<b>\$ 1,953,908</b>	<b>\$ 1,153,254</b>	<b>\$ 420,041</b>	<b>\$ 3,930,803</b>
<b>UNIVERSITY HEALTH &amp; PSYCHOLOGICAL SERVICES</b>						
	\$ -	\$ -	\$ 71,823	\$ -	\$ 80,860	\$ 152,683
<b>TOTAL STUDENT AFFAIRS</b>	<b>\$ -</b>	<b>\$ 2,033,038</b>	<b>\$ 9,060,114</b>	<b>\$ 2,063,222</b>	<b>\$ 2,281,723</b>	<b>\$ 15,438,097</b>

\*Budgeted Salaries will not necessarily match position listing.  
Position Listings are a snap shot of only one month.