

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

STUDENT AFFAIRS					
2019-20 BUDGET SUMMARY					
SCHOOL/DEPARTMENT	2018-19				2019-20
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS					
Vice President Of Student Affairs	\$ 991,412	\$ 1,117,206	\$ 1,106,152	\$ 11,054	\$ 923,158
Reserve	(596,496)	414,054	254,095	159,959	844,628
Food Security	70,178	167,583	143,475	24,108	72,062
TOTAL OFFICE OF THE VICE PRES. OF STUDENT AFFAIRS	\$ 465,094	\$ 1,698,842	\$ 1,503,722	\$ 195,121	\$ 1,839,848
DEAN OF STUDENTS					
Career Development Center	\$ 852,494	\$ 1,477,762	\$ 1,367,561	\$ 110,201	\$ 868,441
Cross Cultural & Gender Center	547,134	858,066	861,132	(3,066)	508,356
Services for Students with Disabilities	667,559	1,342,279	1,392,117	(49,838)	1,024,337
Student Involvement	519,627	1,068,135	923,040	145,095	429,846
PCHRE	126,230	149,798	113,531	36,267	126,230
Student Life	403,988	384,829	290,271	94,558	537,173
TOTAL DEAN OF STUDENTS	\$ 3,117,032	\$ 5,280,869	\$ 4,947,652	\$ 333,217	\$ 3,494,383
ENROLLMENT SERVICES					
University Registrar (Admissions & Records)	\$ 1,392,926	\$ 2,274,309	\$ 2,243,527	\$ 30,782	\$ 1,403,951
Enrollment Services (Management)	233,690	469,232	361,626	107,606	224,368
Office of Financial Aid	1,625,921	2,467,193	2,434,488	32,704	1,753,225
Admissions and Recruitment (Undergraduate Student Recruitment)	2,115,663	3,153,819	3,075,741	78,077	2,120,489
University Outreach	523,522	735,250	690,065	45,184	518,347
TOTAL ENROLLMENT SERVICES	\$ 5,891,722	\$ 9,099,801	\$ 8,805,447	\$ 294,355	\$ 6,020,380

* Final Budget includes Prior Year Carry Forward and Benefits.

**Actual Expenditures include Benefits.

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STUDENT SUCCESS SERVICES					
University Advising (Advising Services)	\$ 588,368	\$ 963,846	\$ 858,845	\$ 105,001	\$ 658,881
Support Net (Early Warning/Intensive Learning Experience)	345,116	564,149	432,642	131,507	261,132
Educational Opportunity Program & Retention Support	993,595	1,617,120	1,584,924	32,196	1,143,610
Learning Center	1,027,598	1,515,415	1,541,488	(26,073)	1,297,775
Student Success Services	431,838	434,218	379,156	55,062	235,523
Summer Bridge	226,362	276,023	271,540	4,483	226,362
Professional Examination Service	104,388	161,813	161,885	(72)	107,520
TOTAL STUDENT SUCCESS SERVICES	\$ 3,717,265	\$ 5,532,583	\$ 5,230,479	\$ 302,104	\$ 3,930,803
UNIVERSITY HEALTH & PSYCHOLOGICAL SERVICES	\$ 66,650	\$ 121,192	\$ 69,397	\$ 51,795	\$ 152,683
TOTAL STUDENT AFFAIRS	\$ 13,257,763	\$ 21,733,288	\$ 20,556,697	\$ 1,176,591	\$ 15,438,097

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