

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

ACADEMIC AFFAIRS

2019-20 BUDGETS BY CATEGORY

SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
INSTRUCTION								
COLLEGE OF ARTS AND HUMANITIES								
Office of the Dean	\$ -	\$ -	\$ 349,969	\$ 441,321	\$ -	\$ -	\$ 420,876	\$ 1,212,166
Armenian Studies Program	10,514	130,026	-	-	-	-	2,500	143,040
Art and Design	1,841,218	512,120	66,711	382,299	-	-	82,728	2,885,076
Bulldog Marching Band	-	-	-	37,848	-	-	68,961	106,809
Communication	966,068	643,578	46,525	47,148	-	-	34,765	1,738,084
English	2,194,404	904,523	57,552	97,596	12,479	-	78,152	3,344,706
Linguistics	906,192	375,307	57,840	54,216	-	-	21,690	1,415,245
Mass Communication and Journalism	889,068	287,942	46,882	161,593	-	-	41,500	1,426,985
Modern and Classical Languages and Literatures	1,257,468	635,692	53,378	39,648	-	-	38,430	2,024,616
Music	1,871,558	245,955	71,172	298,200	-	-	61,273	2,548,158
Philosophy	956,314	100,433	55,935	53,580	-	-	19,723	1,185,985
Student Writing Skills	-	-	-	-	128,926	-	-	128,926
Theatre and Dance	1,255,886	177,014	57,258	284,877	-	-	32,000	1,807,035
TOTAL COLLEGE OF ARTS AND HUMANITIES	\$ 12,148,690	\$ 4,012,590	\$ 863,222	\$ 1,898,326	\$ 141,405	\$ -	\$ 902,598	\$ 19,966,831
COLLEGE OF HEALTH AND HUMAN SERVICES								
Office of the Dean	\$ -	\$ -	\$ 343,019	\$ 708,276	\$ 55,000	\$ -	\$ 483,692	\$ 1,589,987
Communicative Disorders and Deaf Studies	679,684	612,656	58,756	209,556	5,250	-	34,645	1,600,547
Kinesiology	1,086,108	904,063	126,336	135,071	14,050	-	52,910	2,318,538
Physical Therapy	-	-	-	-	-	-	-	-
Public Health	1,288,663	350,372	58,359	73,380	9,538	-	36,112	1,816,424
Recreation Administration	356,406	232,286	109,596	44,556	3,500	-	22,465	768,809
School of Nursing	1,005,761	989,465	-	115,680	6,650	-	22,774	2,140,330
Social Work Education/Gerontology Program	944,449	667,901	128,244	137,076	8,050	-	44,875	1,930,595
TOTAL COLLEGE OF HEALTH AND HUMAN SERVICES	\$ 5,361,071	\$ 3,756,743	\$ 824,310	\$ 1,423,595	\$ 102,038	\$ -	\$ 697,473	\$ 12,165,230

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SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
INSTRUCTION								
COLLEGE OF SCIENCE AND MATHEMATICS								
Office of the Dean	\$ -	\$ -	\$ 485,144	\$ 356,194	\$ 64,504	\$ -	\$ 805,962	\$ 1,711,804
Biology	1,648,223	491,491	80,379	308,697	43,000	-	72,000	2,643,790
Chemistry	1,290,136	459,183	79,533	288,957	19,000	-	88,000	2,224,809
Computer Science	626,678	122,257	61,992	48,288	7,500	-	12,500	879,215
Earth and Environmental Sciences	849,403	149,062	66,282	108,528	15,980	-	26,020	1,215,275
Louis Stokes Alliance for Minority Participation	-	-	-	-	-	-	-	-
CSM Advising & Resource Center	-	-	-	332,510	40,000	-	10,000	382,510
Mathematics	1,618,226	423,467	85,848	19,533	30,081	-	31,470	2,208,625
Physics	868,570	224,450	47,150	230,948	-	-	32,200	1,403,318
Psychology	1,884,523	488,101	62,607	96,912	40,000	-	35,000	2,607,143
Science & Mathematics Education Center (SMEC)	-	-	-	-	8,000	-	2,000	10,000
TOTAL COLLEGE OF SCIENCE AND MATHEMATICS	\$ 8,785,759	\$ 2,358,011	\$ 968,935	\$ 1,790,567	\$ 268,065	\$ -	\$ 1,115,152	\$ 15,286,489
COLLEGE OF SOCIAL SCIENCES								
Office of the Dean	\$ -	\$ -	\$ 320,772	\$ 207,285	\$ -	\$ -	\$ 30,000	\$ 558,057
Africana Studies Program	250,249	-	24,892	-	-	-	5,000	280,141
Anthropology	688,096	206,365	21,974	12,459	-	-	10,000	938,894
Chicano and Latin American Studies	645,372	122,784	28,770	39,204	-	-	5,000	841,130
Criminology	1,394,632	594,590	57,666	80,183	-	-	16,000	2,143,071
Advising Center COSS	-	-	258,240	16,068	-	-	-	274,308
Geography and City and Regional Planning	628,570	104,435	16,173	32,136	-	-	8,000	789,314
History	1,195,552	571,943	57,666	36,948	-	-	10,000	1,872,109
Political Science	858,079	280,270	45,115	44,590	-	-	8,221	1,236,275
Sociology	742,189	467,384	35,471	35,172	-	-	9,000	1,289,216
Women's Studies Program	428,332	127,922	34,574	39,627	-	-	5,000	635,455
TOTAL COLLEGE OF SOCIAL SCIENCES	\$ 6,831,071	\$ 2,475,693	\$ 901,313	\$ 543,672	\$ -	\$ -	\$ 106,221	\$ 10,857,970

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INSTRUCTION								
CRAIG SCHOOL OF BUSINESS								
Office of the Dean	\$ 22,000	\$ -	\$ 404,953	\$ 404,465	\$ 20,000	\$ -	\$ -	\$ 851,418
Accountancy	927,928	156,010	111,648	30,138	-	-	6,000	1,231,724
Aerospace Studies, Air Force, ROTC	-	-	-	38,194	-	-	4,605	42,799
Business Graduate Program	-	-	-	30,690	-	-	6,000	36,690
Economics	691,309	77,803	42,778	48,384	-	-	6,000	866,274
Finance and Business Law	1,349,535	344,000	111,780	41,472	-	-	6,000	1,852,787
Information Systems and Decision Sciences	1,035,755	249,905	108,612	38,172	-	-	6,000	1,438,444
Management	1,039,167	333,577	109,350	47,712	-	-	6,000	1,535,806
Marketing and E-Business	967,021	157,680	58,118	55,884	-	-	6,000	1,244,703
Military Science, Army, ROTC	-	-	-	53,496	-	-	4,605	58,101
University Business Center (UBC)	-	-	-	-	-	-	-	-
TOTAL CRAIG SCHOOL OF BUSINESS	\$ 6,032,715	\$ 1,318,975	\$ 947,239	\$ 788,607	\$ 20,000	\$ -	\$ 51,210	\$ 9,158,746
JORDAN COLLEGE OF AGRICULTURAL SCIENCES AND TECHNOLOGY								
Office of the Dean	\$ -	\$ -	\$ 329,024	\$ 492,660	\$ 32,642	\$ 260,078	\$ 70,000	\$ 1,184,404
Agricultural Business	598,039	162,394	42,043	41,976	-	-	-	844,452
Animal Sciences and Ag. Education	902,142	440,484	49,366	42,289	-	-	-	1,434,281
Dept of Child and Family Science	504,826	178,601	45,730	44,136	-	-	-	773,293
Food Science and Nutrition	549,903	117,049	54,519	60,269	-	-	-	781,740
Industrial Technology	479,124	215,570	40,955	32,232	-	-	-	767,881
Plant Science	680,907	251,722	44,743	52,416	-	-	-	1,029,788
Viticulture and Enology	419,772	53,429	49,336	42,252	-	-	-	564,789
TOTAL JORDAN COLLEGE OF AGRICULTURAL SCIENCES AND TECHNOLOGY (JCAST)	\$ 4,134,713	\$ 1,419,249	\$ 655,716	\$ 808,230	\$ 32,642	\$ 260,078	\$ 70,000	\$ 7,380,628
KREMEN SCHOOL OF EDUCATION AND HUMAN DEVELOPMENT								
Office of the Dean	\$ -	\$ -	\$ 309,828	\$ 188,502	\$ -	\$ -	\$ 420,838	\$ 919,168
Counseling & Special Education	1,156,738	326,128	-	42,384	-	-	15,000	1,540,250
Curriculum & Instruction (CI)	1,290,626	401,272	-	-	-	-	15,000	1,706,898
Doctoral Program in Educational Leadership	100,000	-	-	54,564	-	-	372,875	527,439
Educational Leadership (Ed Research Administration)	1,039,130	132,104	-	-	-	-	10,000	1,181,234
Education/Human Development	-	-	-	-	-	-	80,000	80,000
Liberal Studies	383,160	95,980	-	188,484	-	-	7,500	675,124
Literacy, Early, Bilingual, & Special Education	1,798,799	382,036	-	43,260	-	-	15,000	2,239,095
Student Teacher - Multiple Subject	-	-	-	296,724	-	-	-	296,724
TOTAL KREMEN SCHOOL OF EDUCATION AND HUMAN DEVELOPMENT	\$ 5,768,453	\$ 1,337,520	\$ 309,828	\$ 813,918	\$ -	\$ -	\$ 936,213	\$ 9,165,932

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INSTRUCTION								
LYLES COLLEGE OF ENGINEERING								
Office of the Dean	\$ -	\$ -	\$ 404,485	\$ 479,418	\$ 46,000	\$ -	\$ 184,046	\$ 1,113,949
Civil and Geomatics Engineering	1,685,024	183,842	68,196	136,068	36,000	-	25,104	2,134,234
Construction Management Program	258,042	297,943	55,206	50,004	17,000	-	5,656	683,851
Electrical and Computer Engineering	1,400,172	67,217	67,182	130,852	30,500	-	14,212	1,710,135
Mechanical Engineering	954,428	212,931	66,672	115,553	28,826	-	18,200	1,396,610
TOTAL LYLES COLLEGE OF ENGINEERING	\$ 4,297,666	\$ 761,933	\$ 661,741	\$ 911,895	\$ 158,326	\$ -	\$ 247,218	\$ 7,038,779
OFFICE OF THE PROVOST								
Office Of The Provost		\$ -	\$ 527,660	\$ 289,680	\$ 25,000	\$ -	\$ 38,459	\$ 880,799
Academic Resources		-	-	120,681	-	-	3,891	124,572
Academic Senate		-	-	49,188	3,100	341	8,114	60,743
Center for Faculty Excellence		-	100,000	492,272	34,000	108,000	167,335	901,607
Dean of Undergraduate Studies		-	155,000	365,222	14,900	16,827	11,831	563,780
Division of Graduate Studies		-	179,844	583,446	62,500	1,326	167,951	995,067
Academic Personnel		-	255,996	238,344	12,000	5,044	282,150	793,534
International Student Services and Programs		-	-	406,285	27,718	17,318	-	451,321
Jan & Bud Richter Center for Community Engagement & Service Learning		-	115,404	163,367	11,000	6,737	17,707	314,215
Office of Institutional Effectiveness		-	258,060	333,520	34,842	48,500	62,804	737,726
Office of Research and Sponsored Programs		-	254,924	144,624	32,000	71,000	47,320	549,868
Programs for Children		-	-	-	-	-	315,317	315,317
Provost & Vice President for Academic Affairs (PVPAA) Resources		-	-	-	-	-	7,408,541	7,408,541
Testing Center		-	-	103,516	41,098	8,100	10,730	163,444
TOTAL OFFICE OF THE PROVOST	\$ -	\$ -	\$ 1,846,888	\$ 3,290,145	\$ 298,158	\$ 283,193	\$ 8,542,150	\$ 14,260,534
TOTAL INSTRUCTION	\$ 53,360,138	\$ 17,440,714	\$ 7,979,192	\$ 12,268,955	\$ 1,020,634	\$ 543,271	\$ 12,668,235	\$ 105,281,139

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ACADEMIC SUPPORT								
Agricultural Operations		\$ -	\$ 113,116	\$ 1,012,182	\$ 76,075	\$ -	\$ 180,732	\$ 1,382,105
California Agricultural Technology Institute (CATI)	-	-	91,159	66,417	36,316	-	31,457	225,349
Water Institute		5,287	176,508	-	5,000	156,375	84,025	427,195
Institute for Food & Agriculture		-	123,600	42,024	18,929	-	34,447	219,000
Center for Irrigation Technology (CIT)		-	98,911	122,018	-	-	136,002	356,931
Fresno State Visalia Campus		-	-	124,015	36,268	-	83,149	243,432
Library: Administration	1,753,517	118,119	545,145	1,899,554	442,000	118,212	395,000	5,271,547
Viticulture & Enology Research Center (VERC)		-	123,600	153,400	-	-	20,000	297,000
TOTAL ACADEMIC SUPPORT	\$ 1,753,517	\$ 123,406	\$ 1,272,039	\$ 3,419,610	\$ 614,588	\$ 274,587	\$ 964,812	\$ 8,422,559
TOTAL ACADEMIC AFFAIRS	\$ 55,113,655	\$ 17,564,120	\$ 9,251,231	\$ 15,688,565	\$ 1,635,222	\$ 817,858	\$ 13,633,047	\$ 113,703,698

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