

2019-20 Changes Impacting Fresno State’s Operating Fund Budget

2019-20 Enacted State Budget Allocations

The 2019-20 state budget, enacted on July 01, 2019, includes a \$332.9 million increase in recurring General Fund along with new tuition revenue of \$46.2 million from enrollment growth, equals \$379.1 million on new recurring funding for California State University.

2018-19	Budget Act General Fund Appropriation	\$	164,229,432
	Retirement Adjustment		1,017,000
2018-19	Total General Fund Budget	\$	165,246,432
2019-20	Expenditure Increases:		
	Graduation Initiative 2025	\$	2,313,000
	Enrollment Funding		4,470,000
	Compensation		7,291,000
	Health Care		388,000
	Operations and Maintenance of New Facilities		64,000
	Retirement Above State Funding		1,518,000
	Minimum Wage Increase		528,000
	State University Grant 5% Redistribution		1,218,600
2019-20	General Fund Allocation	\$	183,037,032
2018-19	Final Budget Gross Tuition & Fees (Campus Reported)	\$	143,416,000
2019-20	Projected Tuition from 2.75% Enrollment Growth		2,787,000
2019-20	Gross Tuition and Fees	\$	146,203,000
2019-20	Total Operating Budget	\$	329,240,032

Campus resident full-time equivalent student (FTES) enrollment target for 2019-20 is 19,875 while non-resident enrollment is 931.

The 2019-20 enacted state budget allocation details are summarized on the following pages.

Please direct questions concerning the budget allocations to Pam Lewis, Budget and Resource Planning Manager at (559) 278-5295.