

CALIFORNIA STATE UNIVERSITY, FRESNO
2019-20 GENERAL FUND
BUDGET EXPENDITURE SUMMARY

AREA	2018-19				2019-20
	Initial Budget	Final Budget	Actual Expenditures	Carry Forward	Initial Budget
ACADEMIC AFFAIRS	\$ 103,952,872	\$ 166,921,214	\$ 171,636,570	\$ (4,715,356)	\$ 113,703,698
ADMINISTRATIVE SERVICES	15,899,582	28,785,175	25,615,063	3,170,112	16,718,772
FINANCIAL SERVICES	2,715,344	5,256,912	4,671,241	585,671	2,863,546
ATHLETICS	5,812,772	16,806,814	16,806,814	-	6,120,298
CENTRALLY MANAGED FUNDS	146,288,481	89,430,551	63,873,111	25,557,440	154,071,039
OFFICE OF THE PRESIDENT	1,484,314	2,332,178	2,188,157	144,020	1,552,681
STUDENT AFFAIRS	13,257,863	21,733,288	20,556,697	1,176,591	15,438,097
TECHNOLOGY SERVICES	9,683,253	17,752,810	14,238,274	3,514,536	10,445,427
UNIVERSITY ADVANCEMENT	4,470,451	8,120,364	7,813,804	306,560	4,863,473
TOTAL GENERAL FUND	\$ 303,564,933	\$ 357,139,305	\$ 327,399,730	\$ 29,739,574	\$ 325,777,032