

**CALIFORNIA STATE UNIVERSITY, FRESNO
2019-20 UNIVERSITY ALL-FUND SUMMARY**

FUND	2018-19			2019-20
	Initial Budget	Final Budget	Actual Expenditures	Initial Budget
GENERAL FUND				
Academic Affairs	\$ 103,952,872	\$ 166,921,214	\$ 171,636,570	\$ 113,703,698
Administrative Services	15,899,582	28,785,175	25,615,063	16,718,772
Financial Services	2,715,344	5,256,912	4,671,241	2,863,546
Athletics	5,812,772	16,806,814	16,806,814	6,120,298
Centrally Managed Funds	146,288,481	89,430,551	63,873,111	154,071,039
Office of the President	1,484,314	2,332,178	2,188,157	1,552,681
Student Affairs	13,257,863	21,733,288	20,556,697	15,438,097
Technology Services	9,683,253	17,752,810	14,238,274	10,445,427
University Advancement	4,470,451	8,120,364	7,813,804	4,863,473
TOTAL GENERAL FUND	303,564,933	357,139,305	327,399,730	325,777,032
TRUST FUNDS				
Continuing and Global Education Fund	8,063,000	8,063,000	9,854,754	8,339,024
Health Fees Funds	5,284,283	5,282,334	5,608,811	5,282,333
Lottery Education Fund	1,684,000	1,684,000	1,810,742	1,893,000
Parking - Fees	4,378,183	4,378,183	3,520,899	4,783,802
Parking - Fines & Forfeitures	611,495	611,495	826,847	732,288
TOTAL TRUST FUNDS	20,020,961	20,019,012	21,622,052	21,030,448
UNIVERSITY AUXILIARIES				
Agricultural Foundation of California State University, Fresno	6,156,594	6,039,557	6,658,440	6,076,553
California State University, Fresno Association, Inc.	32,984,217	34,968,156	35,165,862	25,175,779
Associated Students, Inc.	792,000	960,659	999,006	760,261
California State University, Fresno Foundation:				
Financial Services	2,833,946	7,111,542	2,847,152	3,124,805
Grants and Contracts	30,000,000	31,498,666	31,498,666	30,000,000
California State University, Fresno Athletic Corporation	42,187,400	49,482,543	50,879,916	43,430,400
Fresno State Programs for Children, Inc.	1,854,636	1,842,488	1,751,369	1,994,864
Bulldog Foundation	1,156,014	1,142,738	1,142,738	1,218,744
TOTAL UNIVERSITY AUXILIARIES	117,964,807	133,046,349	130,943,149	111,781,406
TOTAL UNIVERSITY	\$ 441,550,701	\$ 510,204,666	\$ 479,964,932	\$ 458,588,885