



March 20, 2020

## Message from the President

### Members of the Campus Community:

I am pleased to present the California State University, Fresno Budget Book for the 2019-20 fiscal year. The tables and charts contained in this budget document provide both detail and summary data on the allocation of the General Fund budget for fiscal year 2019-20, as well as final budget and expenditure data for fiscal year 2018-19 for comparative purposes. This document also includes similar detail and summary budget and expenditure data on Continuing Education, Health Center, Lottery, and funds and the budgets for the University Auxiliaries.

The 2019-20 budget includes a \$332.9 million increase in General Fund appropriation for CSU operations and with new tuition revenue of \$46.2 million from enrollment growth for a total of \$379.1 million in recurring funding for the CSU compared to 2018-19. The combined General Fund 2019-20 allocation to our campus plus \$3.5 million of one-time funding are used to fund the Graduation Initiative 2025, Math and Science Teacher Initiative and Enrollment Growth (Year 2 of 4). The CSU's ambitious Graduation Initiative 2025 goal is to increase graduation rates for all CSU students. Through this initiative, while eliminating opportunity and achievement gaps, CSU will ensure that all students have the opportunity to graduate in a timely manner according to their personal goals, positively impacting their future and producing the graduates needed to power California and the nation.

California State University, Fresno continues to be a high quality educational institution and together we have achieved a number of significant accomplishments over the past fiscal year. For the third consecutive year, Fresno State has placed among the top three best university for graduation-rate performance in the US News and World Report's 2020 Best College rankings. This is the fourth straight year Fresno State ranked in Washington Monthly's top 25 and still the only California State University campus selected alongside with six Ivy League institution and continues to rank in Money Magazine's 50 Best Public Colleges in 2019.

Thank you to the entire campus community for their strong commitment to excellence.

Let's continue to Be Bold!

Sincerely,

A handwritten signature in blue ink, appearing to read "J. Castro", is written over the word "Sincerely,".

Joseph I. Castro, Ph.D., M.P.P.  
President