

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

CHIEF FINANCIAL OFFICER - FINANCIAL SERVICES

2018-19 BUDGETS BY CATEGORY

DEPARTMENT	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
Accounting Services	\$ 319,272	\$ 1,041,972	\$ -	\$ -	\$ (185,556)	\$ 1,175,688
Mail, Warehouse & Property Services	-	314,397	39,958	-	11,721	366,076
Office of the Chief Financial Officer	175,000	54,732	-	-	65,930	295,662
Office of Budget & Resource Planning	189,588	68,028	6,500	-	12,892	277,008
Procurement & Support Services	268,372	281,436	23,289	-	27,813	600,910
TOTAL FINANCIAL SERVICES	\$ 952,232	\$ 1,760,565	\$ 69,747	\$ -	\$ (67,200)	\$ 2,715,344