

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND**

**FINANCIAL SERVICES**

**2018-19 BUDGET SUMMARY**

DEPARTMENT	2017-18				2018-19
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
Accounting Services	\$ 1,112,220	\$ 2,591,378	\$ 2,288,166	\$ 303,213	\$ 1,175,688
Mail, Warehouse & Property Services	349,024	631,487	604,624	26,862	366,076
Office of the Chief Financial Officer	302,693	541,008	258,335	282,673	295,662
Office of Budget & Resource Planning	258,716	548,565	456,396	92,169	277,008
Printing Services	-	1,328	1,328	-	-
Procurement & Support Services	579,862	1,026,912	937,631	89,281	600,910
<b>TOTAL FINANCIAL SERVICES</b>	<b>\$ 2,602,515</b>	<b>\$ 5,340,678</b>	<b>\$ 4,546,480</b>	<b>\$ 794,198</b>	<b>\$ 2,715,344</b>

\* Final Budget Includes Prior Year Carry Forward and Benefits

\*\* Actual Expenditures include Benefits