

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

ATHLETICS DEPARTMENT

2018-19 BUDGET SUMMARY

	2017-18				2018-19
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
Athletics Department	\$ 4,765,455	\$ 16,149,116	\$ 16,129,867	\$ 19,249	\$ 5,812,772
TOTAL ATHLETICS DEPARTMENT	\$ 4,765,455	\$ 16,149,116	\$ 16,129,867	\$ 19,249	\$ 5,812,772

2018-19 BUDGETS BY CATEGORY

	Tenured Faculty	MPP	Staff & Temp Help	OEE	Total
Athletics Department	\$ 2,818,965	\$ 2,993,807	\$ -	\$ -	\$ 5,812,772
TOTAL ATHLETICS DEPARTMENT	\$ 2,818,965	\$ 2,993,807	\$ -	\$ -	\$ 5,812,772

* Final Budget includes Prior Year Carry Forward.

**Actual Expenditures include Benefits.