

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

OFFICE OF THE PRESIDENT

2018-19 BUDGET SUMMARY

DEPARTMENT	2017-18				2018-19
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
Office Of The President	\$ 943,307	\$ 1,369,937	\$ 1,386,658	\$ (16,721)	\$ 975,469
Maddy Institute	-	-	861	(861)	-
Program Support	517,349	557,337	494,006	63,331	508,845
TOTAL OFFICE OF THE PRESIDENT	\$ 1,460,656	\$ 1,927,274	\$ 1,881,526	\$ 45,748	\$ 1,484,314

2018-19 BUDGETS BY CATEGORY

DEPARTMENT	MPP	Staff & Temp Help	Students	OEE	Total
Office of the President	\$ 695,898	\$ 144,096	\$ 19,800	\$ 115,675	\$ 975,469
Program Support	-	75,000	-	433,845	508,845
TOTAL OFFICE OF THE PRESIDENT	\$ 695,898	\$ 219,096	\$ 19,800	\$ 549,520	\$ 1,484,314

* Final Budget includes Prior Year Carry Forward.

**Actual Expenditures include Benefits.