

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND**

**STUDENT AFFAIRS**

**2018-19 BUDGET SUMMARY**

SCHOOL/DEPARTMENT	2017-18				2018-19
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
<b>OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS</b>					
Vice President Of Student Affairs	\$ (86,324)	\$ 1,078,211	\$ 1,031,884	\$ 46,327	\$ 991,412
Reserve	-	310,477	21,425	289,052	(596,496)
Food Security	66,578	165,009	99,042	65,967	70,178
<b>TOTAL OFFICE OF THE VICE PRES. OF STUDENT AFFAIRS</b>	<b>\$ (19,746)</b>	<b>\$ 1,553,697</b>	<b>\$ 1,152,351</b>	<b>\$ 401,346</b>	<b>\$ 465,094</b>
<b>DEAN OF STUDENTS</b>					
Career Development Center	\$ 804,282	\$ 1,341,897	\$ 1,216,735	\$ 125,162	\$ 852,494
Cross Cultural & Gender Center	472,257	681,222	795,498	(114,276)	547,134
Services for Students with Disabilities	601,730	1,329,740	1,382,751	(53,011)	667,559
Student Involvement	535,765	1,047,061	987,515	59,547	519,627
PCHRE	126,230	126,843	137,363	(10,520)	126,230
Student Life	483,196	576,389	396,094	180,295	403,988
<b>TOTAL DEAN OF STUDENTS</b>	<b>\$ 3,023,460</b>	<b>\$ 5,103,152</b>	<b>\$ 4,915,955</b>	<b>\$ 187,197</b>	<b>\$ 3,117,032</b>
<b>ENROLLMENT SERVICES</b>					
Admissions & Records	\$ 2,477,631	\$ 4,110,049	\$ 4,104,641	\$ 5,408	\$ 1,392,926
Enrollment Services (Management)	262,888	373,881	328,531	45,350	233,690
Office of Financial Aid	1,575,812	2,259,233	2,193,888	65,345	1,625,921
Undergraduate Student Recruitment	891,218	1,243,477	1,179,967	63,510	2,115,663
University Outreach	581,905	844,412	743,122	101,290	523,522
<b>TOTAL ENROLLMENT SERVICES</b>	<b>\$ 5,789,454</b>	<b>\$ 8,831,052</b>	<b>\$ 8,550,149</b>	<b>\$ 280,903</b>	<b>\$ 5,891,722</b>

\* Final Budget includes Prior Year Carry Forward and Benefits.

\*\*Actual Expenditures include Benefits.

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<b>STUDENT SUCCESS SERVICES</b>					
Advising Services	\$ 555,493	\$ 949,037	\$ 876,201	\$ 72,836	\$ 588,368
Early Warning/Intensive Learning Experience	333,476	497,403	413,997	83,406	345,116
Educational Opportunity Program & Retention Support	980,580	1,680,978	1,673,535	7,443	993,695
Learning Center	1,201,241	1,553,892	1,372,333	181,559	1,027,598
Student Success Services	453,242	547,270	313,430	233,840	431,838
Summer Bridge	276,362	280,833	200,705	80,128	226,362
Professional Examination Service	98,400	158,468	158,468	-	104,388
<b>TOTAL STUDENT SUCCESS SERVICES</b>	<b>\$ 3,898,794</b>	<b>\$ 5,667,879</b>	<b>\$ 5,008,668</b>	<b>\$ 659,211</b>	<b>\$ 3,717,365</b>
<b>UNIVERSITY HEALTH &amp; PSYCHOLOGICAL SERVICES</b>	<b>\$ 109,920</b>	<b>\$ 292,507</b>	<b>\$ 98,590</b>	<b>\$ 193,917</b>	<b>\$ 66,650</b>
<b>TOTAL STUDENT AFFAIRS</b>	<b>\$ 12,801,882</b>	<b>\$ 21,448,286</b>	<b>\$ 19,725,712</b>	<b>\$ 1,722,574</b>	<b>\$ 13,257,863</b>

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