

**CALIFORNIA STATE UNIVERSITY, FRESNO  
2018-19 GENERAL FUND  
BUDGET EXPENDITURE SUMMARY**

AREA	2017-18				2018-19
	Initial Budget	Final Budget	Actual Expenditures	Carry Forward	Initial Budget
ACADEMIC AFFAIRS	\$ 101,620,042	\$ 173,915,284	\$ 169,332,605	\$ 4,582,680	\$ 103,952,872
ADMINISTRATIVE SERVICES	15,198,277	28,895,388	26,668,143	2,227,245	15,899,582
FINANCIAL SERVICES	2,602,515	5,340,679	4,576,569	764,109	2,715,344
ATHLETICS	4,765,455	16,149,116	16,129,867	19,249	5,812,772
CENTRALLY MANAGED FUNDS	131,127,856	86,283,559	60,988,690	25,294,869	146,288,481
OFFICE OF THE PRESIDENT	1,460,656	1,927,274	2,781,526	(854,252)	1,484,314
STUDENT AFFAIRS	12,801,882	21,448,286	19,725,794	1,722,493	13,257,863
TECHNOLOGY SERVICES	9,228,494	16,756,606	13,307,550	3,449,056	9,683,253
UNIVERSITY ADVANCEMENT	4,280,855	8,075,193	7,530,653	544,539	4,470,451
<b>TOTAL GENERAL FUND</b>	<b>\$ 283,086,033</b>	<b>\$ 358,791,385</b>	<b>\$ 321,041,397</b>	<b>\$ 37,749,988</b>	<b>\$ 303,564,933</b>