

**CALIFORNIA STATE UNIVERSITY, FRESNO
2018-19 UNIVERSITY ALL-FUND SUMMARY**

| FUND | 2017-18 | | | 2018-19 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|
| | Initial Budget | Final Budget | Actual Expenditures | Initial Budget |
| GENERAL FUND | | | | |
| Academic Affairs | \$ 101,620,042 | \$ 173,915,284 | \$ 169,308,490 | \$ 103,952,872 |
| Administrative Services | 15,198,277 | 28,895,388 | 26,668,143 | 15,899,582 |
| Financial Services | 2,602,515 | 5,340,679 | 4,576,569 | 2,715,344 |
| Athletics | 4,765,455 | 16,149,116 | 16,129,867 | 5,812,772 |
| Centrally Managed Funds | 131,127,856 | 86,283,559 | 60,988,690 | 146,288,481 |
| Office of the President | 1,460,656 | 1,927,274 | 2,781,526 | 1,484,314 |
| Student Affairs | 12,801,882 | 21,448,286 | 19,725,794 | 13,257,863 |
| Technology Services | 9,228,494 | 16,756,606 | 13,307,550 | 9,683,253 |
| University Advancement | 4,280,855 | 8,075,193 | 7,530,653 | 4,470,451 |
| TOTAL GENERAL FUND | 283,086,033 | 358,791,385 | 321,017,282 | 303,564,932 |
| TRUST FUNDS | | | | |
| Continuing and Global Education Fund | 7,410,000 | 8,060,000 | 8,793,508 | 8,063,000 |
| Health Fees Funds | 4,963,642 | 4,965,352 | 6,195,899 | 5,284,283 |
| Lottery Education Fund | 1,684,000 | 1,684,000 | 1,974,200 | 1,684,000 |
| Parking - Fees | 3,943,455 | 34,943,455 | 3,904,022 | 4,378,183 |
| Parking - Fines & Forfeitures | 609,000 | 609,000 | 538,347 | 611,495 |
| TOTAL TRUST FUNDS | 18,610,097 | 50,261,807 | 21,405,976 | 20,020,961 |
| UNIVERSITY AUXILIARIES | | | | |
| Agricultural Foundation of California State University, Fresno | 5,834,897 | 6,707,390 | 7,164,948 | 6,156,594 |
| California State University, Fresno Association, Inc. | 34,069,904 | 34,154,709 | 34,529,874 | 32,984,217 |
| Associated Students, Inc. | 687,400 | 900,398 | 876,361 | 792,000 |
| California State University, Fresno Foundation: | | | | |
| Financial Services | 2,906,384 | 3,709,771 | 2,892,535 | 2,833,946 |
| Grants and Contracts | 30,000,000 | 30,565,044 | 30,565,044 | 30,000,000 |
| California State University, Fresno Athletic Corporation | 41,271,913 | 50,274,125 | 51,310,628 | 42,187,400 |
| Fresno State Programs for Children, Inc. | 1,609,433 | 1,785,302 | 1,649,411 | 1,854,636 |
| Bulldog Foundation | 1,421,223 | 1,354,911 | 1,354,911 | 1,156,014 |
| TOTAL UNIVERSITY AUXILIARIES | 117,801,154 | 129,451,650 | 130,343,712 | 117,964,807 |
| TOTAL UNIVERSITY | \$ 419,497,284 | \$ 538,504,842 | \$ 472,766,970 | \$ 441,550,699 |