



January 2019

## Message from the President

### Members of the Campus Community:

I am pleased to present the California State University, Fresno Budget Book for the 2018-19 fiscal year. The tables and charts contained in this budget document provide both detail and summary data on the allocation of the General Fund budget for fiscal year 2018-19, as well as final budget and expenditure data for fiscal year 2017-18 for comparative purposes. This document also includes similar detail and summary budget and expenditure data on Continuing Education, Health Center, Lottery, and funds and the budgets for the University Auxiliaries.

The 2018-19 Final Budget includes a \$197.3 million base appropriation increase for CSU operations, which will fund increases in Graduation Initiative 2025, employee compensation and retirement benefits. The combined General Fund 2018-19 allocation to our campus plus \$4.8 million of one-time funding are used to fund the Research, Scholarly & Creative Activity, Deferred Maintenance & Infrastructure Projects, Enrollment Allocation and increases for the Graduation Initiative 2025. The CSU's ambitious Graduation Initiative 2025 goal is to increase graduation rates for all CSU students. Through this initiative, while eliminating opportunity and achievement gaps, CSU will ensure that all students have the opportunity to graduate in a timely manner according to their personal goals, positively impacting their future and producing the graduates needed to power California and the nation.

California State University, Fresno continues to be a high quality educational institution and together we have achieved a number of significant accomplishments over the past fiscal year. Through the generosity of alumni, friends, foundations and corporations Charitable Giving was up by 22 percent in 2017-18 Academic Year. Fresno State ranked among nation's top 25 universities for third straight year by Washington Monthly, a D.C. based magazine. Fresno State ranked among the top 50 by Money Magazine in its Best Public School rankings for 2018-19. Thank you to the entire campus community for your strong commitment to excellence.

Let's continue to Be Bold!

Sincerely,

A handwritten signature in blue ink, appearing to read "J. I. Castro".

Joseph I. Castro, Ph.D., M.P.P.  
President