

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2017-18 BUDGET SUMMARY**

ASSOCIATED STUDENTS CALIFORNIA STATE UNIVERSITY, FRESNO

	2016-17		2017-18
	Initial Budget	Actual Rev./Exp.	Initial Budget
REVENUE			
Student Fees (Net of Financial Aid)	\$ 658,169	\$ 695,107	\$ 680,000
Interest Income	2,500	5,300	2,000
Miscellaneous	5,400	8,407	5,400
TOTAL REVENUE	\$ 666,069	\$ 708,814	\$ 687,400
EXPENSES			
<i>Administrative Operations</i>			
Employees	\$ 196,470	\$ 216,710	\$ 218,276
Office Administration	33,874	36,347	35,224
Operations	100,162	97,299	108,415
<i>Administrative Programs</i>			
Elections	7,200	6,417	5,600
Miscellaneous	21,600	29,409	24,400
<i>Programs & Services</i>			
Administrative Programs	87,159	100,426	99,721
California State Student Association	2,400	3,184	2,400
Campus Programs	31,300	37,733	21,550
Campus Publications	800	219	800
Campus Recreational Services	15,000	15,590	10,000
Office of University Affairs	95,104	89,505	86,014
Campus Donations	-	-	-
<i>Student Organizations</i>			
Complimentary Support	75,000	72,833	75,000
TOTAL EXPENSES	\$ 666,069	\$ 705,672	\$ 687,400
TOTAL ASSOCIATED STUDENTS, INC.			
	\$ -	\$ 3,142	\$ -