

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2017-18 BUDGET SUMMARY**

AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO

DEPARTMENT	2016-17			2017-18		
	Sales/ Income	Net Cost Of Production	Net Income/ (Deficit)	Expected Income	Initial Budget	Net Income/ (Deficit)
Administration	\$ 218,153	\$ 218,153	\$ -	\$ 229,750	\$ 229,750	\$ -
Beef Enterprise	342,604	364,048	(21,444)	291,380	293,323	(1,943)
Dairy	773,470	968,307	(194,837)	711,592	905,811	(194,219)
Dairy Industry	351,840	343,553	8,287	342,500	331,895	10,605
Farm Market	674,359	667,381	6,978	683,000	677,570	5,430
Farm Operations	110,223	63,282	46,941	170,000	124,380	45,620
Field Crops	160,649	207,217	(46,568)	237,000	237,711	(711)
Food Processing	86,746	166,213	(79,467)	125,000	140,596	(15,596)
Horse - Quarter Horse/Equine	137,945	129,815	8,130	104,500	113,935	(9,435)
Meats Laboratory	293,464	320,742	(27,278)	274,500	275,063	(563)
Orchard	743,344	689,578	53,766	706,453	619,286	87,167
Ornamental Horticulture - Nursery	74,219	84,782	(10,563)	48,550	52,886	(4,336)
Poultry	76,298	76,298	-	62,500	62,492	8
Sheep	91,036	83,136	7,900	44,000	44,005	(5)
Swine	302,720	384,932	(82,212)	164,262	211,313	(47,051)
Vegetable Crops	311,538	383,217	(71,679)	321,487	304,206	17,281
Vineyard - Table Grapes	687,594	649,927	37,667	654,065	631,100	22,965
Vineyard - Wine Grapes	228,176	177,295	50,881	218,685	211,202	7,483
Winery	449,500	418,919	30,581	466,643	368,373	98,270
TOTAL AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO	\$ 6,113,878	\$ 6,396,795	\$ (282,917)	\$ 5,855,867	\$ 5,834,897	\$ 20,970