

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND**

**ATHLETICS DEPARTMENT**

**2017-18 BUDGET SUMMARY**

	<b>2016-17</b>				<b>2017-18</b>
	<b>Initial Budget</b>	<b>Final Budget*</b>	<b>Actual Expenditures**</b>	<b>Carry Forward</b>	<b>Initial Budget</b>
Athletics Department	\$ 4,645,609	\$ 13,829,354	\$ 13,829,354	\$ -	\$ 4,765,455
<b>TOTAL ATHLETICS DEPARTMENT</b>	<b>\$ 4,645,609</b>	<b>\$ 13,829,354</b>	<b>\$ 13,829,354</b>	<b>\$ -</b>	<b>\$ 4,765,455</b>

**2017-18 BUDGETS BY CATEGORY**

	<b>Tenured Faculty</b>	<b>MPP</b>	<b>Staff &amp; Temp Help</b>	<b>OEE</b>	<b>Total</b>
Athletics Department	\$ 1,373,389	\$ 3,347,138	\$ 44,928	\$ -	\$ 4,765,455
<b>TOTAL ATHLETICS DEPARTMENT</b>	<b>\$ 1,373,389</b>	<b>\$ 3,347,138</b>	<b>\$ 44,928</b>	<b>\$ -</b>	<b>\$ 4,765,455</b>

\* Final Budget includes Prior Year Carry Forward.

\*\*Actual Expenditures include Benefits.