

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

OFFICE OF THE PRESIDENT

2017-18 BUDGET SUMMARY

DEPARTMENT	2016-17				2017-18
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
Office Of The President	\$ 952,067	\$ 1,373,121	\$ 1,322,818	\$ 50,302	\$ 943,307
Program Support	492,677	520,521	486,271	34,250	517,349
TOTAL OFFICE OF THE PRESIDENT	\$ 1,444,744	\$ 1,893,642	\$ 1,809,090	\$ 84,552	\$ 1,460,656

2017-18 BUDGETS BY CATEGORY

DEPARTMENT	MPP	Staff & Temp Help	Students	OEE	Total
Office of the President	\$ 321,412	\$ 492,678	\$ 21,632	\$ 107,585	\$ 943,307
Program Support	-	75,000	-	442,349	517,349
TOTAL OFFICE OF THE PRESIDENT	\$ 321,412	\$ 567,678	\$ 21,632	\$ 549,934	\$ 1,460,656

* Final Budget includes Prior Year Carry Forward.

**Actual Expenditures include Benefits.