

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

STUDENT AFFAIRS					
2017-18 BUDGET SUMMARY					
SCHOOL/DEPARTMENT	2016-17				2017-2018
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS					
Vice President Of Student Affairs	\$ 810,160	\$ 1,171,385	\$ 1,171,654	\$ (269)	\$ (86,324)
Reserve	-	236,341	30,626	205,715	-
Food Security	-	106,833	104,620	2,213	66,578
TOTAL OFFICE OF THE VICE PRES. OF STUDENT AFFAIRS	\$ 810,160	\$ 1,514,560	\$ 1,306,900	\$ 207,659	\$ (19,746)
DEAN OF STUDENTS					
Career Services	\$ 612,667	\$ 977,378	\$ 979,592	\$ (2,214)	\$ 804,282
Cross Cultural & Gender Center	375,586	540,133	528,690	11,444	472,257
Services for Students with Disabilities	569,853	1,152,287	1,234,071	(81,784)	601,730
Student Involvement	271,743	952,730	847,866	104,863	535,765
PCHRE	193,730	190,763	68,281	122,482	126,230
Student Life	407,472	418,437	382,643	35,794	483,196
TOTAL DEAN OF STUDENTS	\$ 2,431,051	\$ 4,231,728	\$ 4,041,143	\$ 190,585	\$ 3,023,460
ENROLLMENT SERVICES					
Admissions & Records	\$ 1,964,078	\$ 3,815,677	\$ 3,768,205	\$ 47,472	\$ 2,477,631
Enrollment Services (Management)	262,360	579,209	567,041	12,168	262,888
Office of Financial Aid	1,125,639	2,146,677	1,932,972	213,705	1,575,812
Financial Aid and Scholarships	154,112	86,318	66,826	19,492	-
Undergraduate Student Recruitment	605,897	1,151,544	1,115,380	36,164	891,218
University Outreach	634,573	734,599	656,647	77,953	581,905
TOTAL ENROLLMENT SERVICES	\$ 4,746,659	\$ 8,514,025	\$ 8,107,071	\$ 406,953	\$ 5,789,454

* Final Budget includes Prior Year Carry Forward and Benefits.

**Actual Expenditures include Benefits.

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STUDENT SUCCESS SERVICES					
Advising Services	\$ 437,671	\$ 686,222	\$ 637,247	\$ 48,975	\$ 555,493
Early Warning/Intensive Learning Experience	231,948	294,713	340,222	(45,509)	333,476
Educational Opportunity Program & Retention Support	905,840	1,463,544	1,405,941	57,604	980,580
Learning Center	571,792	1,288,614	1,131,349	157,265	1,201,241
Student Success Services	248,254	454,998	377,508	77,491	453,242
Summer Bridge	201,362	223,486	192,596	30,890	276,362
Professional Examination Service	109,469	165,043	164,322	721	98,400
TOTAL STUDENT SUCCESS SERVICES	\$ 2,706,336	\$ 4,576,621	\$ 4,249,184	\$ 327,436	\$ 3,898,794
UNIVERSITY HEALTH & PSYCHOLOGICAL SERVICES	\$ 108,360	\$ 187,891	\$ 154,264	\$ 33,627	\$ 109,920
TOTAL STUDENT AFFAIRS	\$ 10,802,566	\$ 19,024,824	\$ 17,858,563	\$ 1,166,261	\$ 12,801,882

* Final Budget includes Prior Year Carry Forward and Benefits.

**Actual Expenditures include Benefits.