

**CALIFORNIA STATE UNIVERSITY, FRESNO**  
**2017-18 GENERAL FUND**  
**EXPENDITURE BUDGET SUMMARY**

AREA	2016-17				2017-18
	Initial Budget	Final Budget	Actual Expenditures	Carry Forward	Initial Budget
ACADEMIC AFFAIRS	\$ 97,039,026	\$ 167,132,150	\$ 154,949,747	\$ 12,182,403	\$ 101,620,042
ADMINISTRATIVE SERVICES	14,830,495	38,639,223	34,192,172	4,447,051	15,198,277
CHIEF FINANCIAL OFFICER	2,558,303	5,313,576	4,101,098	1,212,478	2,602,515
ATHLETICS	4,645,609	13,829,354	13,829,354	-	4,765,455
CENTRALLY MANAGED FUNDS	121,441,486	66,622,715	50,411,878	16,210,837	131,127,856
OFFICE OF THE PRESIDENT	1,444,744	1,893,641	2,709,090	(815,449)	1,460,656
STUDENT AFFAIRS	10,802,566	19,024,824	17,858,846	1,165,978	12,801,882
TECHNOLOGY SERVICES	8,687,377	17,288,478	14,372,334	2,916,144	9,228,494
UNIVERSITY ADVANCEMENT	4,287,425	7,198,484	6,581,917	616,567	4,280,855
<b>TOTAL GENERAL FUND</b>	<b>\$ 265,737,032</b>	<b>\$ 336,942,445</b>	<b>\$ 299,006,436</b>	<b>\$ 37,936,009</b>	<b>\$ 283,086,033</b>