

**CALIFORNIA STATE UNIVERSITY, FRESNO**  
**2017-18 GENERAL FUND**  
**REVENUE BUDGET SUMMARY**

	2016-17				2017-18
	Initial Budget	Final Budget	Actual Revenues	Revenue Variance	Initial Budget
<b>GENERAL FUND STATE ALLOCATION (ONE-TIME AND TEMPORARY FUNDING)</b>	\$ 138,922,532	\$ 140,587,532	\$ 140,587,532	\$ -	\$ 149,531,532
<b>REVENUES</b>					
Tuition Fee Revenue	119,285,000	120,390,786	125,717,231	5,326,445	125,047,720
Non-Resident Tuition	6,192,000	6,192,000	10,006,669	3,814,669	9,508,000
Student Academic Services Fee	502,500	502,500	564,616	62,116	1,855,000
Application Fee	800,000	800,000	892,329	92,329	818,780
Miscellaneous Revenue	35,000	35,000	35,991	991	35,000
Other Revenue	-	-	-	-	-
<b>Total Revenues</b>	126,814,500	127,920,286	137,216,836	9,296,550	137,264,500
<b>TOTAL GENERAL FUND REVENUE BUDGET BEFORE OTHER REVENUES</b>	265,737,032	268,507,818	277,804,368	9,296,550	286,796,032
<b>OTHER REVENUES</b>					
Investment Interest Revenue	-	(200,000)	(286,800)	(86,800)	(86,800)
<b>Total Other Revenues</b>	-	(200,000)	(286,800)	(86,800)	(86,800)
<b>TOTAL GENERAL FUND REVENUE BUDGET</b>	\$ 265,737,032	\$ 268,307,818	\$ 277,517,568	\$ 9,209,750	\$ 286,709,232

