

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND**

**OFFICE OF THE PRESIDENT**

**2016-17 BUDGET SUMMARY**

DEPARTMENT	2015-2016				2016-2017
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
Office Of The President	\$ 1,087,000	\$ 1,256,744	\$ 1,206,992	\$ 49,753	\$ 952,067
Program Support	347,068	538,997	528,498	10,499	492,677
<b>TOTAL OFFICE OF THE PRESIDENT</b>	<b>\$ 1,434,068</b>	<b>\$ 1,795,741</b>	<b>\$ 1,735,490</b>	<b>\$ 60,252</b>	<b>\$ 1,444,744</b>

**2016-2017 BUDGETS BY CATEGORY**

DEPARTMENT	MPP	Staff & Temp Help	Students	OEE	Total
Office of the President	\$ 679,752	\$ 130,520	\$ 18,660	\$ 123,135	\$ 952,067
Program Support	-	-	-	492,677	492,677
<b>TOTAL OFFICE OF THE PRESIDENT</b>	<b>\$ 679,752</b>	<b>\$ 130,520</b>	<b>\$ 18,660</b>	<b>\$ 615,812</b>	<b>\$ 1,444,744</b>

\* Final Budget includes Prior Year Carry Forward.

\*\*Actual Expenditures include Benefits.