

CALIFORNIA STATE UNIVERSITY, FRESNO
2016-17 GENERAL FUND
EXPENDITURE BUDGET SUMMARY

AREA	2015-16				2016-17
	Initial Budget	Final Budget	Actual Expenditures	Carry Forward	Initial Budget
ACADEMIC AFFAIRS	\$ 89,487,778	\$ 157,345,556	\$ 140,046,800	\$ 17,298,756	\$ 97,039,026
ADMINISTRATIVE SERVICES	14,175,741	42,445,109	28,926,903	13,518,206	14,830,495
CHIEF FINANCIAL OFFICER	2,441,276	5,254,633	4,097,631	1,157,002	2,558,303
ATHLETICS	4,472,890	12,488,289	12,452,762	35,527	4,645,609
CENTRALLY MANAGED FUNDS	117,824,948	69,739,713	47,229,672	22,510,041	121,441,486
OFFICE OF THE PRESIDENT	1,434,068	1,795,741	2,635,490	(839,748)	1,444,744
STUDENT AFFAIRS	9,755,382	17,613,558	16,144,187	1,469,370	10,802,566
TECHNOLOGY SERVICES	8,660,161	17,778,182	12,714,746	5,063,436	8,687,377
UNIVERSITY ADVANCEMENT	4,393,787	7,578,395	6,788,740	789,656	4,287,425
TOTAL GENERAL FUND	\$ 252,646,032	\$ 332,039,176	\$ 271,036,931	\$ 61,002,246	\$ 265,737,032