

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

STUDENT AFFAIRS						
2015-16 BUDGETS BY CATEGORY						
SCHOOL/DEPARTMENT	Tenured Faculty	MPP	Staff & Temp Help	Students	OEE	Total*
OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS						
Vice President of Student Affairs		\$ 314,016	\$ 160,160	\$ 9,380	\$ 225,000	\$ 708,556
Reserve						-
TOTAL OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS	\$ -	\$ 314,016	\$ 160,160	\$ 9,380	\$ 225,000	\$ 708,556
DEAN OF STUDENTS						
Career Services		\$ 102,000	\$ 366,043	\$ 14,098	\$ 20,128	\$ 502,269
Center for Women & Culture			168,009	53,800	19,868	241,677
Services for Students with Disabilities		74,640	416,040	73,000	25,000	588,680
Student Involvement		94,879	148,032	11,305	28,500	282,716
Student Life		194,463			27,632	222,095
TOTAL DEAN OF STUDENTS	\$ -	\$ 465,982	\$ 1,098,124	\$ 152,203	\$ 121,128	\$ 1,837,437
ENROLLMENT SERVICES						
Admissions & Records		\$ 235,304	\$ 1,894,740	\$ 93,899	\$ (274,940)	\$ 1,949,003
Enrollment Services (Management)		165,222	41,112	10,000	11,302	227,636
Financial Aid		173,165	796,084	70,000	36,751	1,076,000
Scholarships/Development			110,916	19,000	6,248	136,164
University Outreach		169,337	643,656	87,500	319,355	1,219,848
TOTAL ENROLLMENT SERVICES	\$ -	\$ 743,028	\$ 3,486,508	\$ 280,399	\$ 98,716	\$ 4,608,651
INTERNATIONAL AFFAIRS						
						\$ -
STUDENT SUCCESS SERVICES						
Advising Services		\$ 73,008	\$ 355,632	\$ 41,000	\$ 16,000	\$ 485,640
Early Warning/Intensive Learning Experience			174,600	18,848	117,000	310,448
Educational Opportunity Program & Retention		78,226	588,368	80,000	33,000	779,594
Learning Center		60,000	170,592	248,432	28,480	507,504
Student Success Services		136,320	27,216		10,000	173,536
Summer Bridge			69,108	33,000	97,892	200,000
Testing Services		80,220	38,796			119,016
TOTAL STUDENT SUCCESS SERVICES	\$ -	\$ 427,774	\$ 1,424,312	\$ 421,280	\$ 302,372	\$ 2,575,738
UNIVERSITY HEALTH & PSYCHOLOGICAL SERVICES						
	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
TOTAL STUDENT AFFAIRS	\$ -	\$ 1,950,800	\$ 6,169,104	\$ 863,262	\$ 772,216	\$ 9,755,382

*Budgeted Salaries will not necessarily match position listing.
Position Listings are a snap shot of only one month.