

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2014-15 BUDGET SUMMARY**

ASSOCIATED STUDENTS, INC.

	2013-2014		2014-2015
	Initial Budget	Actual Rev./Exp.	Initial Budget
REVENUE			
Student Fees (Net of Financial Aid)	\$ 640,000	\$ 657,071	\$ 663,850
Interest Income	2,000	2,500	2,000
Miscellaneous	6,000	24,419	5,400
TOTAL REVENUE	\$ 648,000	\$ 683,990	\$ 671,250
EXPENSES			
<i>Administrative Operations</i>			
Employees	\$ 181,982	\$ 175,384	\$ 192,321
Office Administration	29,627	40,250	30,127
Operations	101,400	112,836	108,778
<i>Administrative Programs</i>			
Elections	7,600	7,223	7,600
Miscellaneous	20,027	16,586	16,100
<i>Programs & Services</i>			
Administrative Programs	88,000	194,660	93,623
California State Student Association	15,600	16,967	16,820
Campus Programs	21,150	4,809	25,450
Campus Publications	8,250	8,000	8,100
Campus Recreational Services	12,000	12,000	12,000
Club Sports	15,000	12,555	-
Office of University Affairs	65,364	64,931	70,331
<i>Student Organizations</i>			
Complimentary Support	82,000	91,403	90,000
TOTAL EXPENSES	\$ 648,000	\$ 757,604	\$ 671,250
TOTAL ASSOCIATED STUDENTS, INC.	\$ -	\$ (73,614)	\$ -