

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND**

**ATHLETICS DEPARTMENT**

**2014-15 BUDGET SUMMARY**

	2013-2014				2014-2015
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
Athletics Department	\$ 3,430,049	\$ 7,143,182	\$ 7,129,228	\$ 13,954	\$ 3,970,354
<b>TOTAL ATHLETICS DEPARTMENT</b>	<b>\$ 3,430,049</b>	<b>\$ 7,143,182</b>	<b>\$ 7,129,228</b>	<b>\$ 13,954</b>	<b>\$ 3,970,354</b>

**2014-15 BUDGETS BY CATEGORY**

	Tenured Faculty	MPP	Staff & Temp Help	OEE	Total
Athletics Department	\$ 1,775,077	\$ 2,103,256	\$ 92,021	\$ -	\$ 3,970,354
<b>TOTAL ATHLETICS DEPARTMENT</b>	<b>\$ 1,775,077</b>	<b>\$ 2,103,256</b>	<b>\$ 92,021</b>	<b>\$ -</b>	<b>\$ 3,970,354</b>

\* Final Budget includes Prior Year Carry Forward.

\*\*Actual Expenditures include Benefits.