

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

OFFICE OF THE PRESIDENT

2014-15 BUDGET SUMMARY

DEPARTMENT	2013-2014				2014-2015
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
Office Of The President	\$ 625,917	\$ 929,639	\$ 929,360	\$ 279	\$ 772,140
Executive Trustee Professor	-	341,507	341,507	-	-
Maddy Institute	-	(132)	33	(165)	165
Program Support	321,883	561,525	534,073	27,452	349,188
TOTAL OFFICE OF THE PRESIDENT	\$ 947,800	\$ 1,832,539	\$ 1,804,973	\$ 27,566	\$ 1,121,493

2014-15 BUDGETS BY CATEGORY

DEPARTMENT	MPP	Staff & Temp Help	Students	OEE	Total
Office of the President	\$ 534,494	\$ 129,092	\$ 12,000	\$ 96,554	\$ 772,140
Executive Trustee Professor	-	-	-	-	-
Maddy Institute	-	-	-	165	165
Program Support	-	-	-	349,188	349,188
TOTAL OFFICE OF THE PRESIDENT	\$ 534,494	\$ 129,092	\$ 12,000	\$ 445,907	\$ 1,121,493

* Final Budget includes Prior Year Carry Forward.

**Actual Expenditures include Benefits.