

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

STUDENT AFFAIRS					
2014-15 BUDGET SUMMARY					
SCHOOL/DEPARTMENT	2013-2014				2014-2015
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS					
Vice President Of Student Affairs	\$ 554,929	\$ 644,489	\$ 781,924	\$ (137,435)	\$ 738,704
Reserve	(196,130)	1,592,851	89,949	1,502,902	-
TOTAL OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS	\$ 358,799	\$ 2,237,340	\$ 871,873	\$ 1,365,467	\$ 738,704
DEAN OF STUDENTS					
Career Services	\$ 330,414	\$ 493,628	\$ 483,164	\$ 10,464	\$ 352,614
Center for Women & Culture	109,852	139,456	169,063	(29,607)	208,944
Services for Students with Disabilities	469,648	708,654	857,704	(149,050)	487,346
Student Involvement	335,281	549,252	451,115	98,137	410,588
Student Life	146,852	217,120	119,860	97,260	146,852
TOTAL DEAN OF STUDENTS	\$ 1,392,047	\$ 2,108,110	\$ 2,080,906	\$ 27,204	\$ 1,606,344
ENROLLMENT SERVICES					
Admissions & Records	\$ 2,154,249	\$ 3,335,709	\$ 3,196,410	\$ 139,299	\$ 1,359,469
Enrollment Services	223,810	420,176	301,186	118,990	247,260
Financial Aid	1,014,923	1,588,277	1,601,639	(13,362)	1,125,187
Scholarships/Development	117,888	168,764	171,558	(2,794)	141,648
University Outreach	1,029,719	1,553,649	1,554,167	(518)	1,173,607
TOTAL ENROLLMENT SERVICES	\$ 4,540,589	\$ 7,066,575	\$ 6,824,960	\$ 241,615	\$ 4,047,171
INTERNATIONAL AFFAIRS	\$ 475,260	\$ 893,557	\$ 719,641	\$ 173,916	\$ -
STUDENT SUCCESS SERVICES					
Advising Services	\$ 353,228	\$ 532,936	\$ 507,042	\$ 25,894	\$ 431,234
Early Warning/Intensive Learning Experience	133,184	361,776	273,249	88,527	275,424
Educational Opportunity Program & Retention Support	787,256	1,209,322	1,160,061	49,261	787,148
Learning Center	271,896	784,228	571,276	212,952	565,500
Student Success Services	140,596	243,882	197,702	46,180	178,848
Summer Bridge	150,000	341,770	132,845	208,925	319,405
Testing Services	96,612	250,525	241,499	9,026	97,908
TOTAL STUDENT SUCCESS SERVICES	\$ 1,932,772	\$ 3,724,439	\$ 3,083,674	\$ 640,765	\$ 2,655,467
UNIVERSITY HEALTH & PSYCHOLOGICAL SERVICES	\$ 25,000	\$ 28,458	\$ 23,445	\$ 5,013	\$ 25,000
TOTAL STUDENT AFFAIRS	\$ 8,724,467	\$ 16,058,479	\$ 13,604,499	\$ 2,453,980	\$ 9,072,686

* Final Budget includes Prior Year Carry Forward and Benefits.

**Actual Expenditures include Benefits.