

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

ACADEMIC AFFAIRS

2014-15 BUDGETS BY CATEGORY

SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
INSTRUCTION								
COLLEGE OF ARTS AND HUMANITIES								
Office of the Dean	\$ 28,999	\$ -	\$ 283,728	\$ 179,882	\$ -	\$ 100,000	\$ 62,975	\$ 655,584
Armenian Studies Program	73,092	70,296	-	-	-	-	2,520	145,908
Art and Design	1,365,133	513,082	-	103,267	-	-	58,000	2,039,482
Bulldog Marching Band	-	4,500	-	31,380	-	-	28,991	64,871
Communication	691,172	580,089	-	48,276	-	-	26,750	1,346,287
CSU Summer Arts	-	-	-	-	-	-	-	-
English	1,834,052	634,750	-	40,527	80,000	-	38,000	2,627,329
Linguistics	779,117	343,735	-	42,464	-	-	20,000	1,185,316
Mass Communication and Journalism	493,207	184,129	-	38,280	-	-	38,000	753,616
Modern and Classical Languages and Literatures	816,238	443,063	-	40,524	-	-	24,000	1,323,825
Music	1,341,138	311,670	-	165,179	-	-	50,000	1,867,987
Philosophy	607,364	253,312	-	40,284	-	-	15,000	915,960
Student Writing Skills	-	67,771	-	-	-	-	-	67,771
Theatre Arts	1,047,264	112,501	-	209,272	-	-	26,070	1,395,107
TOTAL COLLEGE OF ARTS AND HUMANITIES	\$ 9,076,776	\$ 3,518,898	\$ 283,728	\$ 939,335	\$ 80,000	\$ 100,000	\$ 390,306	\$ 14,389,043
COLLEGE OF HEALTH AND HUMAN SERVICES								
Office of the Dean	\$ -	\$ -	\$ 260,016	\$ 465,075	\$ 15,000	\$ -	\$ 465,883	\$ 1,205,974
Communicative Disorders and Deaf Studies	487,001	556,138	-	180,312	3,900	-	21,083	1,248,434
Kinesiology	946,434	616,524	-	109,788	12,900	-	54,173	1,739,819
Physical Therapy	-	44,491	-	-	-	-	15,972	60,463
Public Health	1,224,236	261,385	-	68,904	7,275	-	30,652	1,592,452
Recreation Administration	370,554	122,350	-	36,000	2,700	-	20,303	551,907
School of Nursing	1,051,936	805,327	-	97,688	7,800	-	22,074	1,984,825
Social Work Education/Gerontology Program	980,732	177,964	-	112,824	8,100	-	47,788	1,327,408
TOTAL COLLEGE OF HEALTH AND HUMAN SERVICES	\$ 5,060,893	\$ 2,584,179	\$ 260,016	\$ 1,070,591	\$ 57,675	\$ -	\$ 677,928	\$ 9,711,282

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Position listings are a snapshot as of the month specified.

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

ACADEMIC AFFAIRS

2014-15 BUDGETS BY CATEGORY

SCHOOL/DEPARTMENT

**Tenured
Faculty**

**Lecturers,
G/A, T/A**

MPP

**Staff &
Temp Help**

Students

**Personal Serv
Reserve**

OEE

Total*

INSTRUCTION

COLLEGE OF SCIENCE AND MATHEMATICS

Office of the Dean	\$ -	\$ -	\$ 286,800	\$ 365,763	\$ 18,000	\$ 24,000	\$ (181,396)	\$ 513,167
Biology	1,149,786	587,065	-	203,600	-	34,200	122,500	2,097,151
Chemistry	914,965	550,236	-	283,811	-	-	95,000	1,844,012
Computer Science	395,107	153,486	-	37,704	-	-	30,000	616,297
Earth and Environmental Sciences	684,750	276,183	-	88,776	-	-	43,239	1,092,948
Louis Stokes Alliance for Minority Participation	-	-	-	-	-	-	-	-
Mathematics	1,125,336	477,512	-	34,260	-	15,000	51,000	1,703,108
Physics	754,733	228,903	-	159,991	-	30,400	51,000	1,225,027
Psychology	1,449,151	564,383	-	78,317	43,000	-	70,750	2,205,601
Science & Mathematics Education Center (SMEC)	-	-	-	-	-	-	5,000	5,000
TOTAL COLLEGE OF SCIENCE AND MATHEMATICS	\$ 6,473,828	\$ 2,837,768	\$ 286,800	\$ 1,252,222	\$ 61,000	\$ 103,600	\$ 287,093	\$ 11,302,311

COLLEGE OF SOCIAL SCIENCES

Office of the Dean	\$ 104,969	\$ -	\$ 274,090	\$ 122,968	\$ 34,299	\$ -	\$ -	\$ 536,326
Africana Studies Program	152,765	28,787	-	-	-	-	-	181,552
Anthropology	469,768	224,721	-	-	-	-	-	694,489
Center for Economic Research & Education of Central California (CERECC)	-	-	-	-	-	-	-	-
Chicano and Latin American Studies	423,272	125,313	-	49,890	-	-	-	598,475
Criminology	1,225,496	545,282	-	62,484	-	-	-	1,833,262
Geography and City and Regional Planning	494,600	55,544	-	55,668	-	-	-	605,812
Geography	-	-	-	-	-	-	-	-
History	943,983	317,590	-	45,276	-	-	-	1,306,849
Political Science	653,680	237,681	-	68,304	-	-	-	959,665
Sociology	498,646	220,556	-	-	-	-	-	719,202
Women's Studies Program	292,392	107,807	-	-	-	-	-	400,199
TOTAL COLLEGE OF SOCIAL SCIENCES	\$ 5,259,571	\$ 1,863,281	\$ 274,090	\$ 404,590	\$ 34,299	\$ -	\$ -	\$ 7,835,831

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GENERAL FUND**

ACADEMIC AFFAIRS

2014-15 BUDGETS BY CATEGORY

SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
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INSTRUCTION

CRAIG SCHOOL OF BUSINESS

Office of the Dean	\$ 45,235	\$ -	\$ 324,293	\$ 322,148	\$ 56,000	\$ -	\$ (1,658,111)	\$ (910,435)
Accountancy	687,876	262,781	-	49,980	-	-	-	1,000,637
Aerospace Studies, Air Force, ROTC	-	-	-	28,310	-	-	5,485	33,795
Business Graduate Program	-	-	-	56,460	-	-	-	56,460
Economics	519,486	180,242	-	41,882	-	-	-	741,610
Finance and Business Law	1,005,813	342,307	-	49,596	-	-	-	1,397,716
Information Systems and Decision Sciences	1,000,162	293,663	-	34,579	-	-	-	1,328,404
Management	1,296,458	416,168	-	48,792	-	-	-	1,761,418
Marketing and Logistics	619,826	251,075	-	31,853	-	-	-	902,754
Military Science, Army, ROTC	-	-	-	36,576	-	-	4,416	40,992
University Business Center (UBC)	-	-	78,360	44,568	-	-	-	122,928
TOTAL CRAIG SCHOOL OF BUSINESS	\$ 5,174,856	\$ 1,746,236	\$ 402,653	\$ 744,744	\$ 56,000	\$ -	\$ (1,648,210)	\$ 6,476,279

JORDAN COLLEGE OF AGRICULTURAL SCIENCES AND TECHNOLOGY

Office of the Dean	\$ 17,500	\$ -	\$ 145,444	\$ 150,729	\$ -	\$ -	\$ 37,329	\$ 351,002
Agricultural Business	386,118	54,287	-	34,788	-	-	-	475,193
Animal Sciences and Ag. Education	718,035	235,459	-	38,136	-	-	-	991,630
Child, Family and Consumer Sciences	379,459	150,906	-	37,680	-	-	-	568,045
Food Science and Nutrition	343,870	205,785	-	34,470	-	-	-	584,125
Industrial Technology	438,888	123,284	-	44,688	-	-	-	606,860
Plant Science	652,434	199,335	-	41,388	-	-	-	893,157
Viticulture and Enology	391,325	134,208	-	41,352	-	-	-	566,885
TOTAL JORDAN COLLEGE OF AGRICULTURAL SCIENCES AND TECHNOLOGY (JCAST)	\$ 3,327,629	\$ 1,103,264	\$ 145,444	\$ 423,231	\$ -	\$ -	\$ 37,329	\$ 5,036,897

KREMEN SCHOOL OF EDUCATION AND HUMAN DEVELOPMENT

Office of the Dean	\$ -	\$ -	\$ 277,080	\$ 157,092	\$ 137,000	\$ -	\$ 477,000	\$ 1,048,172
CalState TEACH	-	-	-	-	-	-	-	-
Counselor Education & Rehabilitation	932,296	527,733	-	40,260	15,000	-	45,000	1,560,289
Curriculum & Instruction (CI)	1,371,832	810,279	-	-	15,000	-	45,000	2,242,111
Doctoral Program in Educational Leadership	-	226,219	-	101,987	50,000	-	196,794	575,000
Educational Leadership	612,036	179,736	-	38,304	15,000	-	35,000	880,076
Education/Human Development	-	-	-	-	-	-	140,000	140,000
Liberal Studies	-	-	-	115,450	-	-	10,000	125,450
Literacy, Early, Bilingual, & Special Education	1,262,401	-	-	34,176	15,000	-	45,000	1,356,577
Student Teacher - Multiple Subject	-	-	-	204,528	-	-	-	204,528
TOTAL KREMEN SCHOOL OF EDUCATION AND HUMAN DEVELOPMENT	\$ 4,178,565	\$ 1,743,967	\$ 277,080	\$ 691,797	\$ 247,000	\$ -	\$ 993,794	\$ 8,132,203

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SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
INSTRUCTION								
LYLES COLLEGE OF ENGINEERING								
Office of the Dean	\$ 53,865	\$ -	\$ 300,154	\$ 131,304	\$ 7,174	\$ -	\$ -	\$ 492,497
Civil and Geomatics Engineering	939,730	84,513	-	101,388	6,530	-	-	1,132,161
Construction Management Program	408,762	24,000	-	35,544	4,871	-	-	473,177
Electrical and Computer Engineering	733,863	87,805	-	124,075	11,525	-	-	957,268
Mechanical Engineering	578,886	162,993	-	99,348	12,323	-	-	853,550
TOTAL LYLES COLLEGE OF ENGINEERING	\$ 2,715,106	\$ 359,311	\$ 300,154	\$ 491,659	\$ 42,423	\$ -	\$ -	\$ 3,908,653
OFFICE OF THE PROVOST								
Office Of The Provost	\$ -	\$ -	\$ 389,415	\$ 159,975	\$ 3,027	\$ 54,384	\$ -	\$ 606,801
Academic Development	-	-	-	-	-	-	-	-
Academic Resources	-	-	-	78,792	-	-	2,000	80,792
Academic Senate	-	-	-	41,567	4,600	-	9,361	55,528
Center for the Scholarly Advancement of Learning and Teaching (CSALT)	-	-	-	-	-	-	-	-
Dean of Undergraduate Studies	22,000	7,076	24,708	269,124	11,865	14,787	15,000	364,560
Division of Graduate Studies	-	-	140,364	369,526	6,541	35,100	48,940	600,471
Early Assessment Program	-	-	-	-	-	-	-	-
Faculty Affairs	-	-	213,040	140,695	1,026	-	-	354,761
Graduate Recruitment & Retention	-	-	-	-	-	-	-	-
International Student Services and Programs	-	-	113,052	308,937	16,000	24,734	89,729	552,452
Jan & Bud Richter Center for Community Engagement & Service Learning	-	-	102,000	71,709	8,200	-	13,972	195,881
Lyles Center for Innovation & Entrepreneurship	-	-	-	-	-	-	-	-
Office of Community & Economics Development (OCED)	-	-	-	-	-	-	-	-
Office of Institutional Effectiveness	-	-	116,544	228,927	6,386	-	-	351,857
Office of Research and Sponsored Programs	-	-	460,812	-	-	-	13,714	474,526
Programs for Children	-	-	-	-	-	-	315,317	315,317
Provost & Vice President for Academic Affairs (PVPAA) Resources	-	-	-	-	-	-	3,330,527	3,330,527
Smittcamp Family Honors College	10,000	-	-	86,100	23,388	-	156,258	275,746
TOTAL OFFICE OF THE PROVOST	\$ 32,000	\$ 7,076	\$ 1,559,935	\$ 1,755,352	\$ 81,033	\$ 129,005	\$ 3,994,818	\$ 7,559,219
TOTAL INSTRUCTION	\$ 41,299,224	\$ 15,763,980	\$ 3,789,900	\$ 7,773,521	\$ 659,430	\$ 332,605	\$ 4,733,058	\$ 74,351,718

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ACADEMIC SUPPORT								
Agricultural Operations	\$ 1,001	\$ -	\$ 7,001	\$ 764,038	\$ 305,607	\$ -	\$ 299,112	\$ 1,376,759
Agricultural Research Institute (ARI)	-	-	-	-	-	-	-	-
California Agricultural Technology Institute (CATI)	-	-	8,080	134,306	32,500	22,000	75,866	272,752
California Water Institute (CWI)	-	-	-	-	-	-	-	-
Center for Agricultural Business (CAB)	-	-	105,780	45,000	11,500	38,350	105,076	305,706
Center for Irrigation Technology (CIT)	-	-	130,428	141,012	-	25,000	54,004	350,444
CSUF/COS Center Visalia	-	-	-	60,788	-	-	9,598	70,386
Division of Continuing & Global Education	-	-	-	-	-	-	-	-
Interdisciplinary Spatial Information Systems (ISIS)	-	-	-	-	-	-	-	-
International Experiences	-	-	-	-	-	-	-	-
Library: Administration	1,512,520	138,449	388,452	1,373,781	394,635	-	1,019,312	4,827,149
Viticulture & Enology Research Center (VERC)	-	-	30,000	88,716	10,000	10,000	26,413	165,129
TOTAL ACADEMIC SUPPORT	\$ 1,513,521	\$ 138,449	\$ 669,741	\$ 2,607,641	\$ 754,242	\$ 95,350	\$ 1,589,381	\$ 7,368,325
TOTAL ACADEMIC AFFAIRS	\$ 42,812,745	\$ 15,902,429	\$ 4,459,641	\$ 10,381,162	\$ 1,413,672	\$ 427,955	\$ 6,322,439	\$ 81,720,043

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