

**CALIFORNIA STATE UNIVERSITY, FRESNO
2014-15 UNIVERSITY ALL-FUND SUMMARY**

FUND	2013-2014			2014-2015
	Initial Budget	Final Budget	Actual Expenditures	Initial Budget
GENERAL FUND				
Academic Affairs	\$ 78,197,156	\$ 141,313,608	\$ 122,035,309	\$ 81,720,043
Administrative Services	14,832,614	39,068,609	28,989,047	15,528,261
Athletics	3,430,049	7,143,182	7,129,228	3,970,354
Centrally Managed Funds	106,681,118	82,617,747	68,157,657	113,524,998
Office of the President	947,800	1,832,539	1,804,973	1,121,493
Student Affairs	8,724,467	16,058,479	13,604,499	9,072,686
Technology Services	7,532,366	16,145,261	10,310,045	7,755,601
University Advancement	3,395,667	6,022,118	5,560,119	4,046,801
TOTAL GENERAL FUND	\$ 223,741,237	\$ 310,201,543	\$ 257,590,877	\$ 236,740,237
TRUST FUNDS				
Continuing and Global Education Fund	\$ 1,874,921	\$ 6,661,306	\$ 5,866,175	\$ 6,494,237
Health Fees Funds	1,762,314	5,118,321	4,465,440	5,041,014
Lottery Education Fund	1,944,389	1,627,490	2,802,752	1,620,000
Parking - Fees	2,402,456	3,675,574	3,552,833	3,569,250
Parking - Fines & Forfeitures	639,778	608,262	974,745	600,000
All Other Trust Funds	-	10,012,646	10,533,263	-
TOTAL TRUST FUNDS	\$ 8,623,858	\$ 27,703,599	\$ 28,195,208	\$ 17,324,501
UNIVERSITY AUXILIARIES				
Agricultural Foundation of California State University, Fresno	\$ 5,444,627	\$ 7,430,229	\$ 6,821,928	\$ 6,086,530
California State University, Fresno Association, Inc.	29,984,858	36,165,909	35,906,800	38,116,832
Associated Students, Inc.	648,000	683,990	757,604	671,250
California State University, Fresno Foundation				
Financial Services	2,077,228	8,335,629	2,060,814	2,046,683
Grants and Contracts	31,000,000	29,652,108	29,652,108	30,000,000
California State University, Fresno Athletic Corporation	27,242,052	34,854,043	35,804,943	30,721,839
Fresno State Programs for Children, Inc.	1,447,331	1,462,863	1,448,055	1,484,294
Bulldog Foundation	981,046	847,508	847,508	1,070,435
TOTAL UNIVERSITY AUXILIARIES	\$ 98,825,142	\$ 119,432,279	\$ 113,299,760	\$ 110,197,863
TOTAL UNIVERSITY	\$ 331,190,237	\$ 457,337,421	\$ 399,085,845	\$ 364,262,600