

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2013-14 BUDGET SUMMARY**

ASSOCIATED STUDENTS, INC.

	2012-2013		2013-2014
	Initial Budget	Actual Rev./Exp.	Initial Budget
REVENUE			
Student Fees (Net of Financial Aid)	\$ 618,990	\$ 641,037	\$ 640,000
Interest Income	3,500	3,411	2,000
Miscellaneous	2,000	6,901	6,000
TOTAL REVENUE	\$ 624,490	\$ 651,349	\$ 648,000
EXPENSES			
<i>Administrative Operations</i>			
Employees	\$ 121,016	\$ 117,224	\$ 181,982
Office Administration	26,427	32,758	29,627
Operations	104,386	104,640	101,400
<i>Administrative Programs</i>			
Elections	6,200	6,693	7,600
Miscellaneous	7,627	19,775	20,027
<i>Programs & Services</i>			
Administrative Programs	158,250	152,902	88,000
California State Student Association	14,600	16,128	15,600
Campus Programs	4,350	4,296	21,150
Campus Publications	-	1,672	8,250
Campus Recreational Services	7,000	7,000	12,000
Club Sports	15,500	13,119	15,000
Office of University Affairs	71,634	68,724	65,364
<i>Student Organizations</i>			
Complimentary Support	87,500	74,275	82,000
TOTAL EXPENSES	\$ 624,490	\$ 619,206	\$ 648,000
TOTAL ASSOCIATED STUDENTS, INC.		\$ -	\$ 32,143
		\$ -	\$ -