

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

ATHLETICS DEPARTMENT

2013-14 BUDGET SUMMARY

	2012-2013				2013-2014
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
Athletics Department	\$ 3,250,601	\$ 7,300,707	\$ 7,286,082	\$ 14,625	\$ 3,430,049
Athletic Corporation - Improvement Funds	-	5,000	-	5,000	-
TOTAL ATHLETICS DEPARTMENT	\$ 3,250,601	\$ 7,305,707	\$ 7,286,082	\$ 19,625	\$ 3,430,049

2012-13 BUDGETS BY CATEGORY

	Tenured Faculty	MPP	Staff & Temp Help	OEE	Total
Athletics Department	\$ 1,730,589	\$ 1,699,460	\$ -	\$ -	\$ 3,430,049
TOTAL ATHLETICS DEPARTMENT	\$ 1,730,589	\$ 1,699,460	\$ -	\$ -	\$ 3,430,049

* Final Budget includes Prior Year Carry Forward.

**Actual Expenditures include Benefits.