

## CSU Budget Cycle Activity 2013-14

Month	Budget Cycle Activity
<b>June</b>	CSU Constituent Consultations
<b>July*</b>	Executive Council Policy Retreat
<b>July – September*</b>	Review campus enrollment targets Budget consultation with presidents SBAC discussion of budget proposals Budget briefing for the Board of Trustees
<b>November*</b>	CSU Constituent Consultations Trustees adopt Support Budget request
<b>December – January*</b>	Review CSU enrollment targets and revenue assumptions
<b>~ January*</b>	Governor’s Budget submitted to legislature
<b>February*</b>	Legislative Analyst’s analysis of the budget
<b>March – May*</b>	CSU Constituent Briefings Legislative budget hearings Governor’s May revision of January budget
<b>June*</b>	State Budget adopted

\* System Budget Advisory Consultation