

**CALIFORNIA STATE UNIVERSITY, FRESNO  
UNIVERSITY AUXILIARY  
2012-13 BUDGET SUMMARY**

NAME	2011-2012			2012-2013
	Initial Budget	Actual Income	Actual Expenses	Initial Budget
AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO	\$ 4,635,050	\$ 4,962,254	\$ 4,819,708	\$ 4,863,121
CALIFORNIA STATE UNIVERSITY, FRESNO ASSOCIATION, INC.	36,542,807	37,092,863	39,434,694	33,489,732
ASSOCIATED STUDENTS, INC.	578,714	644,813	600,384	624,490
<b>CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION:</b>				
FINANCIAL SERVICES <sup>(a)</sup>	1,952,200	5,050,227	1,893,184	2,024,000
GRANTS AND CONTRACTS <sup>(b)</sup>	28,000,000	31,651,290	31,651,290	28,000,000
CALIFORNIA STATE UNIVERSITY, FRESNO ATHLETIC CORPORATION	25,820,042	27,588,236	27,262,019	26,513,701
FRESNO STATE PROGRAMS FOR CHILDREN, INC.	1,523,544	1,543,907	1,448,168	1,486,451
BULLDOG FOUNDATION	800,981	700,088	700,088	797,857
<b>TOTAL UNIVERSITY AUXILIARIES</b>	<b>\$ 99,853,338</b>	<b>\$ 109,233,678</b>	<b>\$ 107,809,535</b>	<b>\$ 97,799,352</b>

a) Foundation Financial Services includes funding from grant indirect cost reimbursements.

b) Grants and Contracts reflects direct cost only. The indirect portion is included in the Foundation Financial Services line.