

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

OFFICE OF THE PRESIDENT

2012-13 BUDGET SUMMARY

DEPARTMENT	2011-2012				2012-2013
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
Office Of The President	\$ 657,800	\$ 906,367	\$ 832,905	\$ 73,462	\$ 622,700
Maddy Institute	-	-	135	(135)	-
Program Support	250,838	276,727	278,853	(2,126)	246,883
TOTAL OFFICE OF THE PRESIDENT	\$ 908,638	\$ 1,183,094	\$ 1,111,893	\$ 71,201	\$ 869,583

2012-13 BUDGETS BY CATEGORY

DEPARTMENT	MPP	Staff & Temp Help	Students	OEE	Total
Office of the President	\$ 393,968	\$ 137,093	\$ 8,250	\$ 83,389	\$ 622,700
Maddy Institute	-	-	-	-	-
Program Support	-	-	-	246,883	246,883
TOTAL OFFICE OF THE PRESIDENT	\$ 393,968	\$ 137,093	\$ 8,250	\$ 330,272	\$ 869,583

* Final Budget includes Prior Year Carry Forward and Benefits.

**Actual Expenditures include Benefits.