

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND**

**STUDENT AFFAIRS**

**2012-13 BUDGETS BY CATEGORY**

SCHOOL/DEPARTMENT	Tenured Faculty	MPP	Staff & Temp Help	Students	OEE	Total*
<b>OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS</b>						
Vice President of Student Affairs	\$ -	\$ 190,284	\$ 86,400	\$ 9,380	\$ (114,882)	\$ 171,182
Scholarships/Development	-	-	112,408	19,000	6,248	137,656
<b>TOTAL OFFICE OF THE VICE PRESIDENT 'OF STUDENT AFFAIRS</b>	<b>\$ -</b>	<b>\$ 190,284</b>	<b>\$ 198,808</b>	<b>\$ 28,380</b>	<b>\$ (108,634)</b>	<b>\$ 308,838</b>
<b>ACADEMIC ENHANCEMENT SERVICES</b>						
Early Warning/Intensive Learning Experience	\$ -	\$ -	\$ 73,752	\$ -	\$ 127,000	\$ 200,752
Educational Opportunity Program & Retention	-	64,260	567,596	80,000	33,000	744,856
Learning Center	-	-	149,192	80,000	8,480	237,672
Advising Services	-	62,220	249,252	31,000	16,000	358,472
Student Success Services	-	130,596	-	-	60,000	190,596
Summer Bridge	-	-	-	-	100,000	100,000
Testing Services	-	-	96,612	-	-	96,612
<b>TOTAL ACADEMIC ENHANCEMENT SERVICES</b>	<b>\$ -</b>	<b>\$ 257,076</b>	<b>\$ 1,136,404</b>	<b>\$ 191,000</b>	<b>\$ 344,480</b>	<b>\$ 1,928,960</b>
<b>CAREER SERVICES</b>	<b>\$ -</b>	<b>\$ 76,848</b>	<b>\$ 137,988</b>	<b>\$ 14,098</b>	<b>\$ 21,128</b>	<b>\$ 250,062</b>
<b>ENROLLMENT SERVICES</b>						
Admissions, Records & Evaluations	\$ -	\$ 232,493	\$ 1,843,260	\$ 29,899	\$ 71,575	\$ 2,177,227
Enrollment Services	-	175,008	38,000	-	161,302	374,310
International Student Services & Programs	-	115,000	356,272	15,829	10,230	497,331
Financial Aid	-	74,064	880,128	40,000	36,750	1,030,942
University Outreach	-	97,104	566,065	80,000	288,355	1,031,524
<b>TOTAL ENROLLMENT SERVICES</b>	<b>\$ -</b>	<b>\$ 693,669</b>	<b>\$ 3,683,725</b>	<b>\$ 165,728</b>	<b>\$ 568,212</b>	<b>\$ 5,111,334</b>
<b>STUDENT HEALTH</b>						
Services for Students with Disabilities	\$ -	\$ 65,004	\$ 332,267	\$ 37,202	\$ 25,042	\$ 459,515
Health & Psychological Services	-	-	-	-	14,500	14,500
<b>TOTAL STUDENT HEALTH</b>	<b>\$ -</b>	<b>\$ 65,004</b>	<b>\$ 332,267</b>	<b>\$ 37,202</b>	<b>\$ 39,542</b>	<b>\$ 474,015</b>

\*Budgeted Salaries will not necessarily match position listing.  
Position Listings are a snap shot of only one month.

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND**

**STUDENT AFFAIRS**

**2012-13 BUDGETS BY CATEGORY**

SCHOOL/DEPARTMENT	Tenured Faculty	MPP	Staff & Temp Help	Students	OEE	Total*
<b>STUDENT LIFE</b>						
Center for Women & Culture	\$ -	\$ -	\$ 66,984	\$ 15,802	\$ 19,868	\$ 102,654
Student Involvement	-	82,008	209,472	11,305	28,500	331,285
Student Life	\$ -	113,592	-	-	77,572	191,164
<b>TOTAL STUDENT LIFE</b>	\$ -	\$ 195,600	\$ 276,456	\$ 27,107	\$ 125,940	\$ 625,103
<b>TOTAL STUDENT AFFAIRS</b>	\$ -	\$ 1,478,481	\$ 5,765,648	\$ 463,515	\$ 990,668	\$ 8,698,312

\*Budgeted Salaries will not necessarily match position listing.  
Position Listings are a snap shot of only one month.