

CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2011-12 BUDGET SUMMARY
(Benefited Positions Only)

CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION GRANTS AND CONTRACTS

			2011-2012
			Initial Budget*
			Current Period
CALIFORNIA AGRICULTURAL TECHNOLOGY INSTITUTE			
AG EFF PUMPING PROGRAM IIII/PG&E	PROJECT DIRECTOR - David Zoldoske	07/11/06-04/01/09	\$ 96,742
AVF-BUD FRUITFULNESS '12	PROJECT DIRECTOR - Kaan Kurtural	04/14/11-04/15/12	49,968
BUSINESS SUPPORT: BLUE TECH '12	PROJECT DIRECTOR - David Zoldoske	07/01/11-06/30/12	70,320
CDFA-LYE PEELING TOMATOES 2011	PROJECT DIRECTOR - Gour Choudhury	02/01/09-12/31/11	41,568
CENTER FOR IRRIGATION TECHNOLOGY	PROJECT DIRECTOR - David Zoldoske	Trust	378,330
HOME ECONOMICS IN-SERVICE '12	PROJECT DIRECTOR - Nina Dilbeck	07/01/11-06/30/12	97,680
TOTAL CALIFORNIA AGRICULTURAL TECHNOLOGY INSTITUTE			\$ 734,608
CALIFORNIA WATER INSTITUTE			
SA GREEN '09-1	PROJECT DIRECTOR - David Zoldoske	07/01/09-12/31/09	\$ 84,600
TOTAL CALIFORNIA WATER INSTITUTE			\$ 84,600
AGRICULTURAL RESEARCH INITIATIVE			
AG EFF.PUMPING PROG II/PG&E	PROJECT DIRECTOR - Charles Boyer	Trust Account	\$ 52,444
USDA-ADAPT 2013	PROJECT DIRECTOR - Charles Boyer	08/01/11-09/30/13	76,000
WINEGRAPE RESEARCH	PROJECT DIRECTOR - Sanliang Gu	06/01/01-06/30/12	36,000
TOTAL AGRICULTURAL RESEARCH INITIATIVE			\$ 164,444
JORDAN COLLEGE OF AG, SCIENCE AND TECH			
ARRA-INTEG TECH SYS4 IRRIG '11	PROJECT DIRECTOR - Florence Cassel	12/01/10-11/30/11	\$ 41,604
OPUNTIA PROJECT '12	PROJECT DIRECTOR - David Zoldoske	06/30/08-03/31/11	19,968
TOTAL JORDAN COLLEGE OF AG, SCIENCE AND TECH			\$ 61,572
COLLEGE OF ARTS & HUMANITIES			
AMERICAN ENGLISH INSTITUTE-MAIN	PROJECT DIRECTOR - Luis Acosta	Trust Account	\$ 127,926
KFSR DEVELOPMENT FUND	PROJECT DIRECTOR - Tamyra Pierce	Trust Account	37,440
TOTAL COLLEGE OF ARTS & HUMANITIES			\$ 165,366
SID CRAIG SCHOOL OF BUSINESS			
INTERNATIONAL STUDENT PROGRAM/CSB	PROJECT DIRECTOR - Ali Peyvandi	Trust Account	\$ 74,080
TOTAL SID CRAIG SCHOOL OF BUSINESS			\$ 74,080

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UNIVERSITY BUSINESS CENTER

UBCII	PROJECT DIRECTOR - Emil Milevoj	Trust Account	\$ 102,086
TOTAL UNIVERSITY BUSINESS CENTER			\$ 102,086

KREMEN SCHOOL OF EDUCATION & HUMAN DEVELOPMENT

CA DEPT OF REHAB WORKABILITY IV '12	PROJECT DIRECTOR - Jim Marshall	07/01/09-06/30/12	\$ 95,000
CALWORKS SPECLZD ASSMTS/FC '12	PROJECT DIRECTOR - Jim Marshall	Trust Account	203,672
CVELI	PROJECT DIRECTOR - Virginia Boris	04/02/04-08/09/14	63,120
JOB RETENTION/SUCC AFTER EMP '12	PROJECT DIRECTOR - Jim Marshall	07/01/11-06/30/12	188,960
PARAPROFESSIONAL TEACHER DEV	PROJECT DIRECTOR - Steve Price	07/01/09-06/30/14	98,580
SJV MATH PROJECT	PROJECT DIRECTOR - Carol Fry Bohlin	Trust Account	80,280
T.I.P. INTERNSHIP PROGRAM	PROJECT DIRECTOR - Richard Firpo	08/01/93-06/30/14	29,120
TICKET TO WORK	PROJECT DIRECTOR - Jim Marshall	07/01/11-06/30/14	81,340
USDE-ENG.LANG.AQUIS.(NPDP) '12	PROJECT DIRECTOR - Anne Murphy	07/02/10-07/01/12	168,330
USDE-REHAB.COUNS.AT FR.ST.'12	PROJECT DIRECTOR - Jim Marshall	05/01/10-04/30/12	31,300
USDE-TPSID WAYFINDERS '12	PROJECT DIRECTOR - Jim Marshall	10/01/10-09/30/12	286,416
TOTAL KREMEN SCHOOL OF EDUCATION & HUMAN DEVELOPMENT			\$ 1,326,118

LYLES COLLEGE OF ENGINEERING & COMPUTER SCIENCE

DSN ADVANCED ENGINEERING '16	PROJECT DIRECTOR - Ram Nunna	10/01/07-09/30/11	\$ 87,596
MESA SCHOOLS PROGRAM-MSP '12	PROJECT DIRECTOR - Michael Jenkins	07/01/09-06/30/10	94,008
PATHWAYS	PROJECT DIRECTOR - Ram Nunna	Trust Account	65,000
TOTAL LYLES COLLEGE OF ENGINEERING & COMPUTER SCIENCE			\$ 246,604

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COLLEGE OF HEALTH & HUMAN SERVICES			
BAY AREA ACADEMY-BAA CDSS '12	PROJECT DIRECTOR - Barbara Foster	07/01/11-06/30/12	\$ 659,851
CCTA MASTER CDSS '12	PROJECT DIRECTOR - David Foster	07/01/11-06/30/12	935,845
CCTA-FRESNO CO FBT '12	PROJECT DIRECTOR - David Foster	07/01/11-06/30/12	63,000
CENTRAL VALLEY HEALTH POL. '12	PROJECT DIRECTOR - Andrew Hoff	04/15/10-04/14/11	68,400
CONSORTUM SOCIAL SERVICES DIRECTORS	PROJECT DIRECTOR - Andrew Hoff	Trust Account	24,328
DEAN OF HEALTH AND HUMAN SERVICES	PROJECT DIRECTOR - Andrew Hoff	Trust Account	34,260
FOSTER PARENT TRAINING '12	PROJECT DIRECTOR - Barbara Foster	07/01/11-06/30/12	201,967
NIH IDEA EARDA '11	PROJECT DIRECTOR - Mary Barakzai	09/01/10-08/31/13	33,280
SONG BROWN FAM NP TRAINING '11	PROJECT DIRECTOR - Mary Barakzai	07/01/10-06/30/11	50,400
TITLE IV-E SW TRAIN PR-BSW '12	PROJECT DIRECTOR - Jane Middleton	07/01/11-06/30/12	44,784
TITLE IV-E SW TRAIN PR-MSW '12	PROJECT DIRECTOR - Jane Middleton	07/01/11-06/30/12	50,489
TULARE COM HEALTH TEEN PREG '15	PROJECT DIRECTOR - John Capitman	11/01/10-06/30/11	24,960
TOTAL COLLEGE OF HEALTH & HUMAN SERVICES			\$ 2,191,564
COLLEGE OF SCIENCE & MATH			
AARA-NSF-METRO '13	PROJECT DIRECTOR - Alam Hasson	09/15/09-08/31/13	\$ 46,498
AMP PHASE IV ADMIN '12	PROJECT DIRECTOR - Lilia DeLacerda	09/01/11-08/31/12	58,467
DOWNING PLANETARIUM OPERATING	PROJECT DIRECTOR - Doug Singleton	Trust Account	36,400
FAIRMEAD LANDFILL '12	PROJECT DIRECTOR - Robert Dundas	07/01/11-06/30/12	56,160
NIH-DEVELOP BIOMED RES '11	PROJECT DIRECTOR - Provost Covino	08/02/11-07/31/12	79,480
USDA-AFRI CONTROL TILAPIA '10	PROJECT DIRECTOR - Larry Riley	03/10/10-01/31/13	37,440
TOTAL COLLEGE OF SCIENCE & MATH			\$ 314,445
COLLEGE OF SOCIAL SCIENCES			
CUST/Hist Dept TAH Grant	PROJECT DIRECTOR - Michelle DenBeste	07/01/11-06/30/11	\$ 27,269
STONE SOUP COMMUNITY BUILDING PROGRAM '12	PROJECT DIRECTOR - Matthew Jendian	04/01/05-06/30/15	135,600
TOTAL COLLEGE OF SOCIAL SCIENCES			\$ 162,869

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PROVOST/VICE PRESIDENT FOR ACADEMIC AFFAIRS			
JUMPSTART FRESNO '12	PROJECT DIRECTOR - Neil Dion	09/01/11-08/31/12	\$ 47,343
KIDS INVENT	PROJECT DIRECTOR - Tim Stearns	Trust Account	30,160
NTFE	PROJECT DIRECTOR - Tim Stearns	Trust Account	54,996
OCED	PROJECT DIRECTOR - Mike Dozier	11/01/09-12/31/11	533,350
TECHNOLOGY DEV AND COMMERCIALIZATION	PROJECT DIRECTOR - Tim Stearns	Trust Account	40,920
USDE TITLE V '15	PROJECT DIRECTOR - Adrian Ramirez	10/01/10-09/30/12	195,972
TOTAL PROVOST/VICE PRESIDENT FOR ACADEMIC AFFAIRS			\$ 902,741
GRADUATE STUDIES			
USDE-RONALD MCNAIR 10/11	PROJECT DIRECTOR - Millie Byers	10/01/10-09/30/11	\$ 133,386
TOTAL GRADUATE STUDIES			\$ 133,386
STUDENT AFFAIRS			
CAL-SOAP '12	PROJECT DIRECTOR - Frances Pena	08/14/11-08/13/12	\$ 84,465
RENAIS.SCHLR PRG/WLTR JHNSN '12	PROJECT DIRECTOR - Kizzy Lopez	02/09/08-09/30/11	30,000
USDE -TALENT SEARCH '12	PROJECT DIRECTOR - Genoveva Robledo	09/01/11-08/31/16	161,496
USDE-CAMP '12	PROJECT DIRECTOR - Ofelia Gamez	07/01/11-06/30/12	184,500
USDE-CENTRAL CA EDUC. OPPORT. CENTER '12	PROJECT DIRECTOR - Jenny Amaro	09/01/11-08/31/12	169,540
USDE-STUDENT SUPPORT SERVICES '12	PROJECT DIRECTOR - Eluterio Escamilla	09/01/11-08/31/12	171,721
USDE-UPWARD BOUND 12	PROJECT DIRECTOR - Martina Granados	09/01/10-08/31/12	109,224
USDE-UPWARD BOUND ELL '102	PROJECT DIRECTOR - Martina Granados	09/01/09-08/31/12	106,356
TOTAL STUDENT AFFAIRS			\$ 1,017,302
VICE PRESIDENT FOR ADMINISTRATION			
AUXILIARY CORPORATE ACCOUNT	PROJECT DIRECTOR - Keith Kompsi	Trust Account	\$ 38,000
TOTAL VICE PRESIDENT FOR ADMINISTRATION			\$ 38,000

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VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT

COMPREHENSIVE CAMPAIGN	PROJECT DIRECTOR - Kent Clark	Trust Account	\$ 297,562
FRESNO STATE ALUMNI ASSOC.	PROJECT DIRECTOR - Jacquelyn Glasener	Trust Account	27,040
TOTAL VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT			\$ 324,602

OFFICE OF THE PRESIDENT

ACT CENTER RESERVE ACCOUNT	PROJECT DIRECTOR - Tom McClanahan	Trust Account	\$ 13,780
CVHEC CONSORTIUM TRUST	PROJECT DIRECTOR - John Welty	Trust Account	63,000
TOTAL OFFICE OF THE PRESIDENT			\$ 76,780

CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION

MADDY INSTITUTE	PROJECT DIRECTOR - Mark Keppler	Trust Account	\$ 36,500
TOTAL CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION			\$ 36,500

TOTAL CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION GRANTS AND CONTRACTS			8,157,667
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