

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2011-12 BUDGET SUMMARY**

| NAME | 2010-2011 | | | 2011-2012 |
|--|----------------------|-----------------------|-----------------------|----------------------|
| | Initial Budget | Actual Income | Actual Expenses | Initial Budget |
| AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO | \$ 4,444,829 | \$ 4,975,452 | \$ 4,974,996 | \$ 4,635,050 |
| CALIFORNIA STATE UNIVERSITY, FRESNO ASSOCIATION, INC. | 36,565,225 | 35,806,507 | 41,948,960 | 36,542,807 |
| ASSOCIATED STUDENTS, INC. | 538,404 | 618,524 | 529,890 | 578,714 |
| CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION: | | | | |
| FINANCIAL SERVICES ^(a) | 1,952,025 | 4,404,935 | 1,911,781 | 1,952,200 |
| GRANTS AND CONTRACTS ^(b) | 28,000,000 | 27,440,580 | 27,440,580 | 28,000,000 |
| CALIFORNIA STATE UNIVERSITY, FRESNO ATHLETIC CORPORATION | 25,118,259 | 28,042,895 | 26,928,857 | 25,820,042 |
| FRESNO STATE PROGRAMS FOR CHILDREN, INC. | 1,632,984 | 1,577,575 | 1,552,344 | 1,523,544 |
| BULLDOG FOUNDATION | 977,427 | 869,009 | 880,248 | 800,981 |
| TOTAL UNIVERSITY AUXILIARIES | \$ 99,229,153 | \$ 103,735,477 | \$ 106,167,656 | \$ 99,853,338 |

a) Foundation Financial Services includes funding from grant indirect cost reimbursements.

b) Grants and Contracts reflects direct cost only. The indirect portion is included in the Foundation Financial Services line.